



Agency Performance 1st Quarter 2020

Q1 2020 Ridership

Annual Total System Boardings

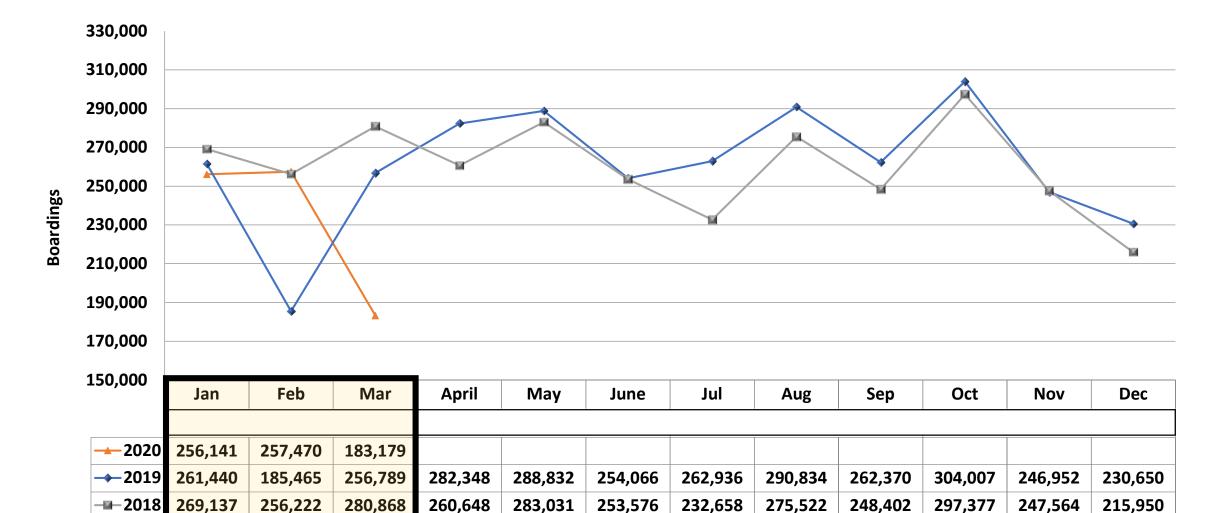
2020 Total

696,790

2019 Total

703,694

Q1 Highlight: February ridership up 38.8%



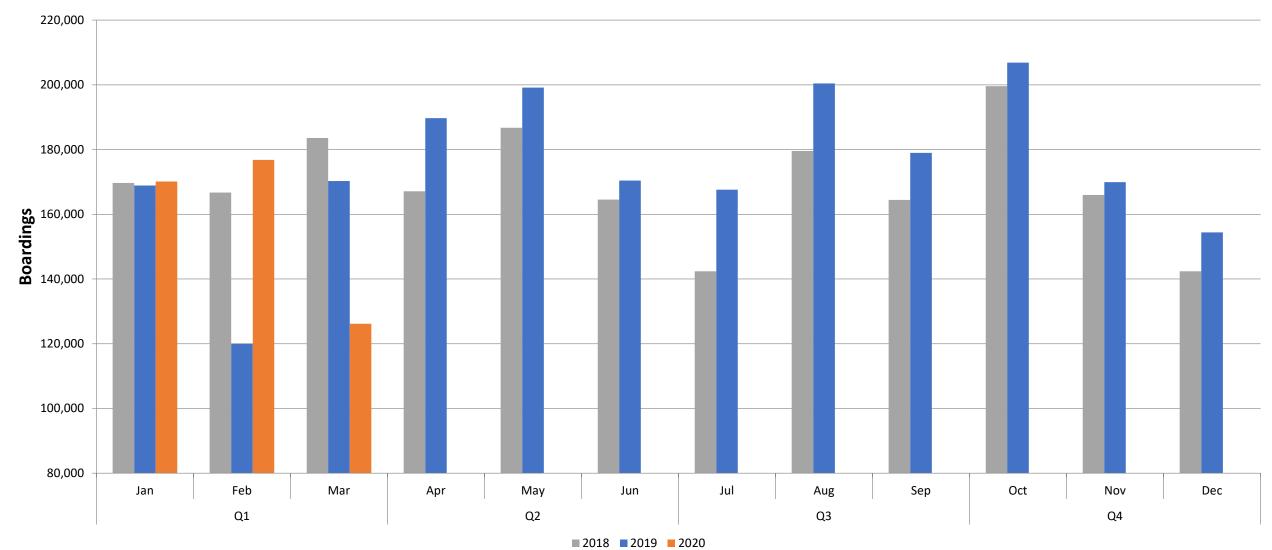
Ridership Trends: -1% in Q1



Fixed Route Performance



Q1 Highlight: February ridership up 47.4%



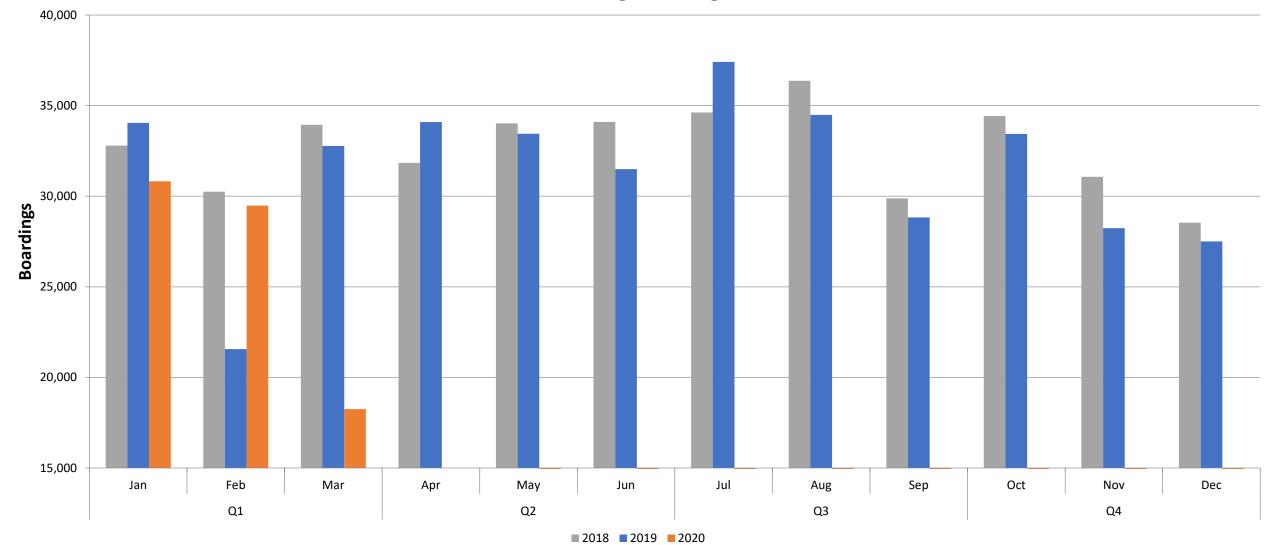
Ridership Trends: +3.0% in Q1



Dial-A-Ride Performance



Q1 Highlight: February ridership up 36.8%



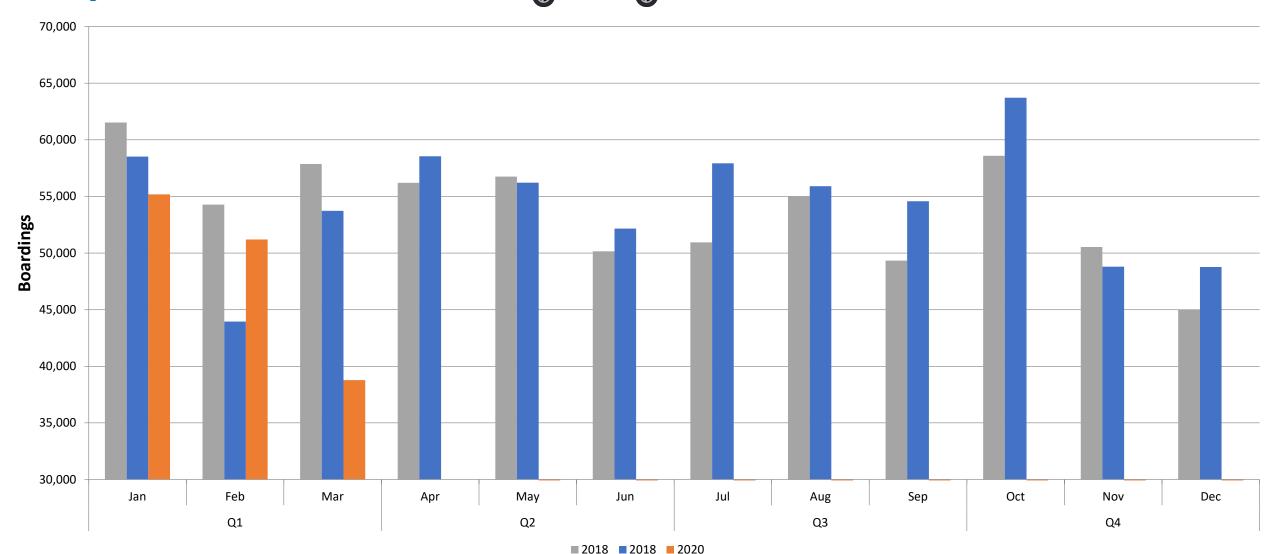
Ridership Trends: -11.1% in Q1



Vanpool Performance

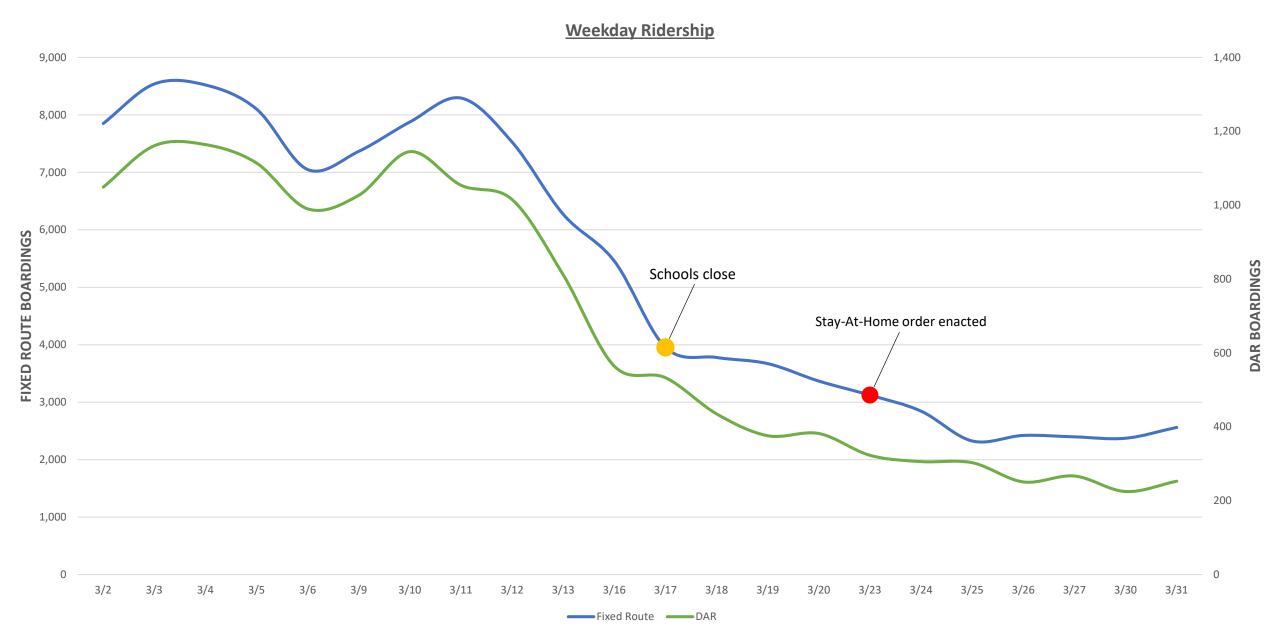


Q1 Highlight: **February ridership up 16.5%**



Ridership Trends: -7.1% in Q1 2020

Covid-19 Ridership Trends

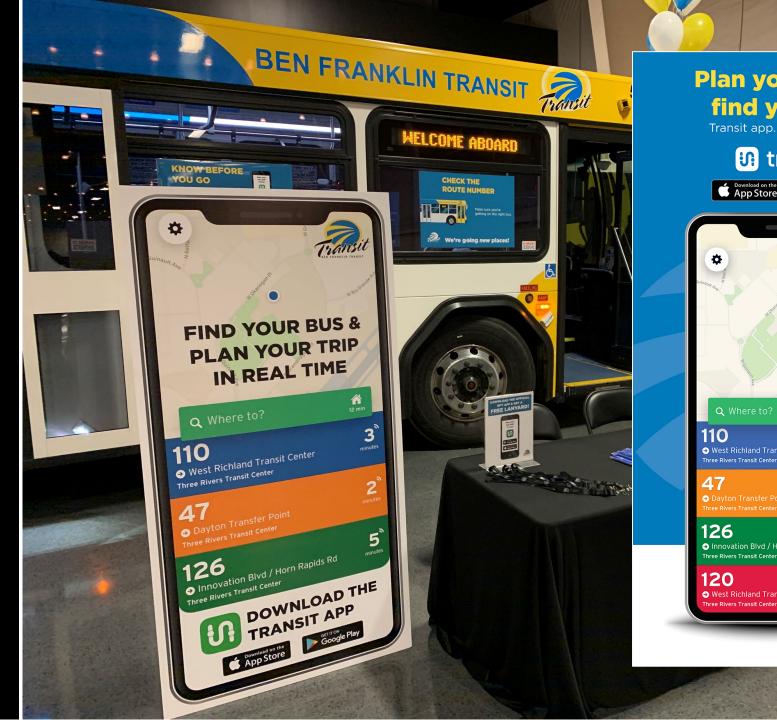


Marketing + Outreach

Transit App Introduction

March Service Changes

COVID-19 Response



Outreach Activities

- Tri-Cities Family Expo Jan 24 + 25
- Polar Plunge Shuttle Jan 25
- Planting Hope Resource Fair Feb 8
- Transit Driver Appreciation Day Mar 18

FUN FACT: The Superhero theme was chosen before the COVID-19 pandemic took prominence, and when it did, the message took on even more significant meaning.





COVID-19 Communications

Internal Communications

Media Relations

Social Media

Website Info

Signage

Outreach

March 13

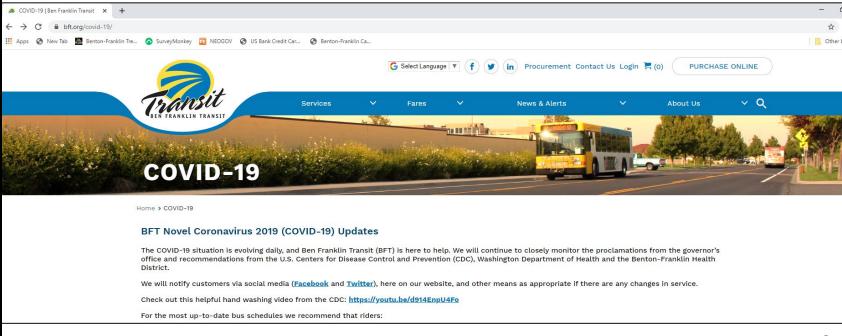
Ben Franklin Transit takes precautionary measures against coronavirus Agency following guidance from federal, state and local public health officials

RICHLAND, Wash. – Ben Franklin Transit (BFT) is closely monitoring the latest developments in the novel coronavirus (COVID-19) outbreak and is responding to the rapidly evolving situation with measures to protect the health and safety of our customers, employees and community.

March 17

Ben Franklin Transit to discontinue fare collection, move to rear-door boarding on buses, effective March 18

Agency takes additional steps to ensure driver safety





Ben Franklin Transit is doing what we can to protect our team members a passengers from COVID-19.

BFT vehicles are cleaned DAILY by trained cleaning professionals with a hospital grade disinfectant, and hand sanitizer dispensers will soon be installed on all buses (they're already on our Dial-A-Ride vehicles).

Transit riders also have a very important role to play.

It is critical to follow the precautions being emphasized by health authoritie including the Benton-Franklin Health District. Among the most important is staying home and avoiding public places if you experience symptoms.

Remember to cover your mouth/nose when coughing or sneezing, avoid touching your face, wash your hands often with soap and warm water, and avoid close contact with people who appear to be sick. It's okay to change seats on the bus if you feel you need to.

Together we can help control the spread of this and other viruses. For more information go to: https://www.bfhd.wa.gov/



STOP THE SPREAD OF GERMS



Monday, March 16

Monday morning, our drivers may be pulling out for their first trips up to 10 minutes later than scheduled to allow additional time for training and pre-trip

Thank you in advance for your patience as we continue adapting to changing conditions, and take extra steps to assist our employees who are

on the front lines serving our community. WANT TO CHECK BUS ARRIVAL TIMES?

Download the Transit app to see when your bus will arrive, or visit www.bft.org or call Customer Service at 509.735.5100 (Mon-Fri: 6am to 7pm | Sat: 8am to 7pm) for assistance. We will continue providing updates here as anything changes.



dolished by Lori Araujo [?] - March 17 - 🚱 **ATTENTION BFT CUSTOMERS***

Effective Wednesday, March 18 through Saturday, April 11, BFT will NSCONTINUE FARE COLLECTION for Fixed Route buses, Dial-A-Rid

nd General Demand services, and will allow bus entry and exit only thr SSHOLDERS + NEW PASS SALES:

ch passes will be valid through the end of April if/when regular fare ection resumes. All new pass sales are temporarily discontinued at th until we confirm whether the April 11 date will be extended. RS BOARDING THE BUS:

p protect and provide proper social distancing for our drivers, boardi BFT buses will occur only through rear doors until further notice. Onc d, passengers are encouraged to maintain at least six feet between REQUIRING BUS RAMP BOARDING:

vill immediately dispatch a separate ADA-accessible vehicle to stop

s are on the front lines providing critical transportation services our community. These measures are intended to help ke

Ben Franklin Transit

Published by Lori Araujo [?] - March 24 - 3

Stay Home, Stay Healthy ..

Ben Franklin Transit will continue to provide essential transportation services in our community, however we urge you all to follow Governor Inslee's Stay Home, Stay Healthy guidance, including only making ESSENTIAL trips.

At this time, BFT services are operating on normal schedules with social distancing measures including no fare collection and rear-door bus entry in place. However, we're closely watching ridership and staff availability, and will update you if anything changes on this page, on Twitter, and at www.bft.org/Covid-19.

Stay safe out there, and except for those true necessities, please stay home.



Social Media was instrumental given the nature and pace of change.



People Reached

1,503

Published by Ali Madison [?] - March 19 - 3 UPDATE ON BFT FACILITIES:

Ben Franklin Transit

Effective March 20, 2020, BFT offices will be closed to our Customer Service office at Three Rivers Transit Cer

Riders, please keep your belongings with you on the bus also means Lost & Found items will be temporarily unava sales are currently available as we are not collecting fare:

PHONE SUPPORT REMAINS AVAILABLE: Mon-Fri 6am to 7pm | Sat 8am to 7pm

OUR WEBSITE IS A GREAT RESOURCE: Routes + Schedules + Other Service Info: www.bft.org Latest COVID-19 Info: https://www.bft.org/covid-19/

MOBILE TRIP-PLANNING TOOL: Download the Transit app

REMINDERS:

We are not collecting fares on Fixed Route bus, Dial-A-Ride, Demand services through April 11, 2020.

We ask the public to please LIMIT NON-ESSENTIAL TRIPS by of transportation to minimize contact with others. If you do use please be mindful of social distancing (keep SIX FEET between others on the bus, including your driver).

to discuss BFT's COVID-19 Decide The meeting will be conducted by phone in order to avoid potential impacts Supplemental Leave Program. Conference Call Number: 1-408-418-9388 Participant Access Code: 629 161 826 To view the agenda, visit: bft.org/about/agendas-minutes/

Boost Post Ben Franklin Transit Published by Lori Araujo [2] - March 31 - 3 LOOKING AHEAD. In our ongoing effort to balance maximum connectivity to essentia with staffing considerations during this rapidly evolving situation, E looking into options for service reduction. We have no such announ at this moment, however if and when we do make those decisions, share the details here and on our website at www.bft.org/Covid-19. We appreciate your support as we continue providing essential servi our community as fully and safely as possible, while prioritizing the he

Please read the posted info regarding coronavirus and how our team can help with prevention.

This informatio

LET'S PROTECT EACH OTHER:

Remember to maintain SIX FEET of distance from others, indoors or ors.











To protect our driver stay back 6 feet from

NOTICE NOTIFICACIÓN

NO FARE NEEDED. CE NECESITA TARIFA.

Bus Signage

Also, please:

- Wash hands frequently
- Cover coughs and sneeze
- Stay home if you're sick
- Practice social distancing; stagger seats on the bus.

OFFICE CLOSE

This office is CLOSED to t public until further notice

Phone Support Available: 509.73 Mon-Fri: 6am to 7pm | Sat: 8am t∮

Service Info Available 24/7: bft.

Thank you for your Facility Signage



Staff-Facing Signage

ENTRY AND EXIT

Through REAR DOORS only. BUS RAMP BOARDING If needed, drivers will immediate dispatch a separate ADA-accessi

SOCIAL DISTANCING ON THE BU Allow at least 6 feet between yourself and others on the bus.

Please LIMIT NON-ESSENTIAL

THANK YOU









Marketing & Outreach

-Social & Digital Media Analytics



Twitter

44,464 impressions29 new followers (2x previous quarter gain)



Facebook

131,205 total reach

134 new page Likes (96 or 72% in March)

139 new followers \rightarrow total on Mar 31 = 2,308 (98 or 71% in March)

Website Analytics

- 31,000 users
- 66,000 total sessions
- 170,245 page views (20% Home, 12% System Map/Routes, 5% Vanpool)

2020 Goals & Initiatives

BFT STRATEGIC PLAN OBJECTIVES

- 1 Address Community Growth
- 2 Maximize Community Outreach & Involvement
- 3 Implement Succession Planning & Staff Development
- 4 Address Community Demographics
- 5 Participate in Economic Development
- 6 Plan for Paratransit Demographic Shifts
- 7 Integrate Technology
- 8 Pursue Environmentally Friendly Buses

2020 Goals & Initiatives		2	3	4	5	6	7	8
Safety First	✓	✓	✓	✓	✓	✓	✓	✓
Ridership Growth	✓	\checkmark		\checkmark	\checkmark	\checkmark	✓	\checkmark
Agency Strategic Planning	✓	✓	\checkmark	\checkmark	✓	✓	✓	\checkmark
Implementation of Operational Technology	\checkmark	\checkmark		\checkmark	\checkmark	\checkmark	✓	\checkmark
Agency Modernization	✓	✓	\checkmark	\checkmark	✓	✓	✓	\checkmark
Alternative Fuels		\checkmark		\checkmark	\checkmark		✓	\checkmark
Board Governance & Agency Performance	✓	✓	✓	✓	✓	✓	✓	✓
Labor Relations	Contractual Requirement							

2020 Goals & Initiatives Progress

Q1	2020 Goals & Initiatives	Start Date	End Date	
Safety First				
Transit Operations A	Accident Prevention - Vanpool	1/2/20	12/31/20	
Major Preventable	Major Preventable Accidents at Less than .75 per 100,000 Miles			
Implement Public T	ransportation Agency Safety Plan (PTASP)	1/2/20	7/15/20	
Maintain a Safe Wo	Maintain a Safe Work Environment			
Continue the Upgra	Continue the Upgrade of Tools and Equipment			
Ridership Growth				
Increase Fixed Rout	e Ridership by 3%	1/2/20	12/31/20	
Performance Monit	oring and Reporting	1/2/20	12/31/20	
Contracted Service	Plan and Implementation	9/15/19	12/31/20	
Community Outrea	ch to Key Demographics	1/2/20	12/31/20	
Implement and Ref	Implement and Refine Group Travel Training Curriculum			
Strategic Planning				
Develop 2020-2025	Transit Development Plan	1/2/20	6/1/20	
Long-Range Service	Plan	5/1/19	6/30/21	
Frequent Service Co	orridor Implementation	1/2/20	12/31/20	
Prosser/Benton City	Prosser/Benton City Service Analysis		6/5/21	
Organizational Infra	structure	1/2/20	12/31/21	
Succession Planning		1/2/20	12/31/20	
Surplus 37 DAR Veh	icles that Have Exceeded Useful Life	1/2/20	3/1/20	
Right Size Fixed Rou	ite Fleet to Reflect 20% Spare Ratio	1/2/20	3/1/20	

2020 Goals & Initiatives Progress (cont)

Q1	2020 Goals & Initiatives	Start Date	End Date
	Implementation of Operational Technology		
	Performance Monitoring and Reporting	1/2/20	12/31/20
	Fixed Route	1/2/20	12/31/20
	Implement Asset Management Module to Track Facilities Maintenance per TAM	1/2/19	12/31/20
	Agency Modernization		
	Facilities Updates	9/3/19	3/31/21
	New Transit Facilities	10/1/19	12/31/20
	System Amenities	10/1/19	12/31/20
	Agency Brand Guidelines	1/2/20	12/31/20
	Alternative Fuels		
	Deliver Alternative Fuels Report Including Program Recommendations	6/19/19	11/30/19
	Board Governance & Agency Performance		
	Implement Board Governance Action Report Recommendations	1/2/20	12/31/20
	Develop Agency Wide Key Performance Indicators (KPIs)	6/1/20	12/31/20
	Labor Relations		
	Fixed Route Operators	1/2/19	12/31/20
	DAR Drivers/Reservationists	1/2/19	12/31/20
	Maintenance	1/2/19	12/31/20
	DAR Dispatchers/Schedulers	1/2/19	12/31/20
	Administrative Assistants – New Initiative in Q2, target dates TBD	TBD	TBD



QUESTIONS?