



1st Quarter 2021 Thansit Agency Performance

Q1 2021 Ridership

Annual Total System Boardings

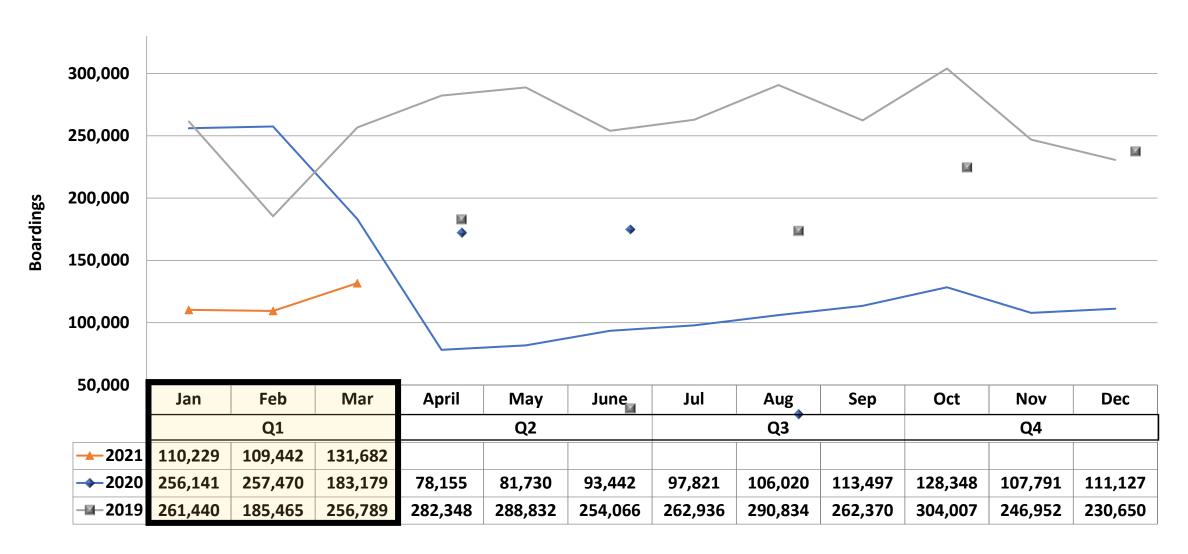
2021 YTD

2020 YTD

Q1 Highlight: Early signs of recovery

351,353

696,790

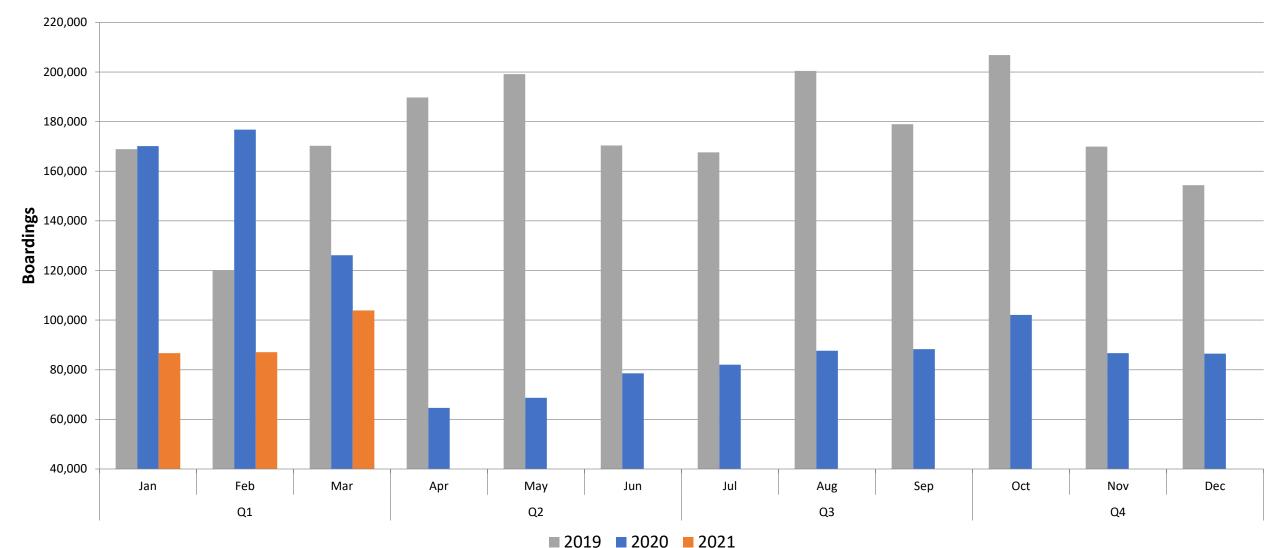


Ridership Trends: -50% in Q1



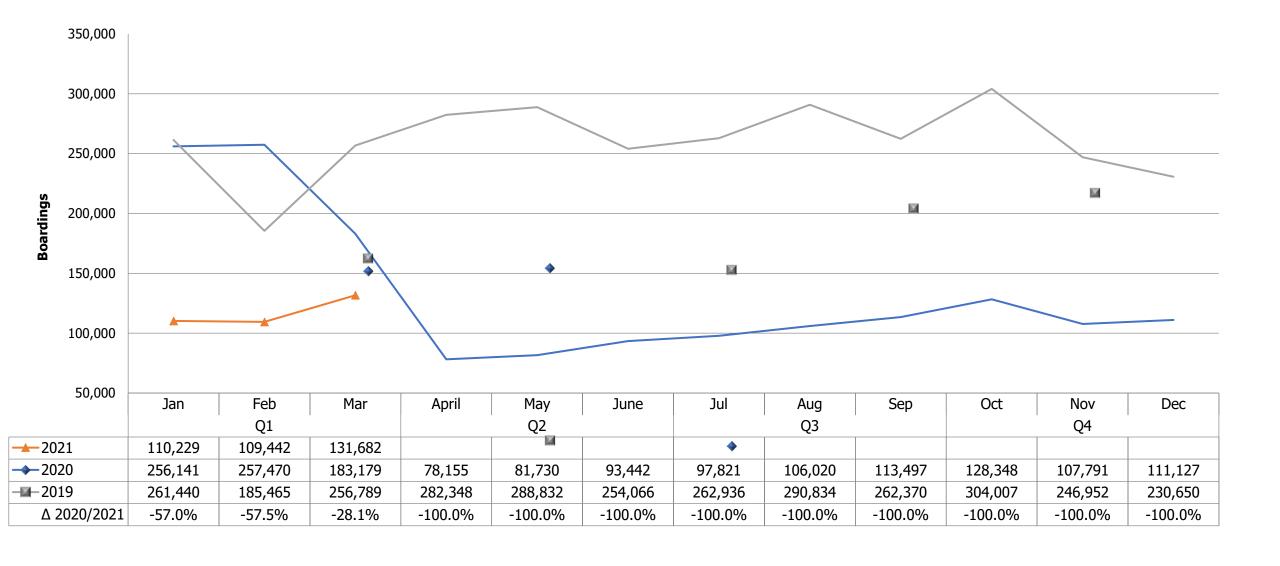
Fixed Route Performance





Ridership Trends: -41% in Q1

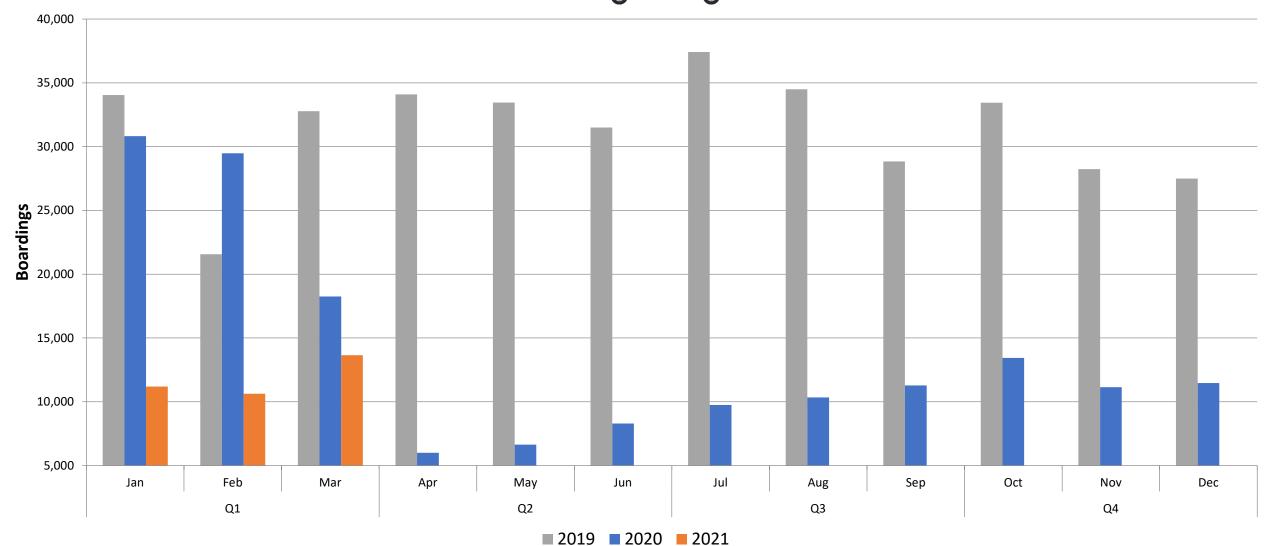
Fixed Route Boardings (2019 vs 2020 vs 2021)





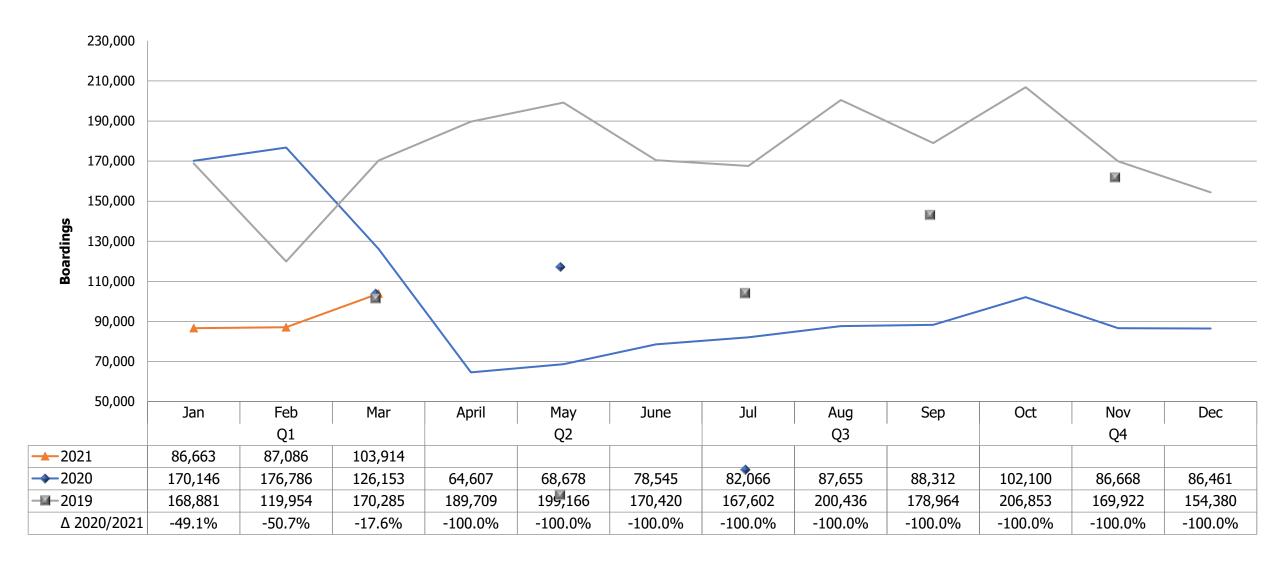
Dial-A-Ride Performance





Ridership Trends: -54% in Q1

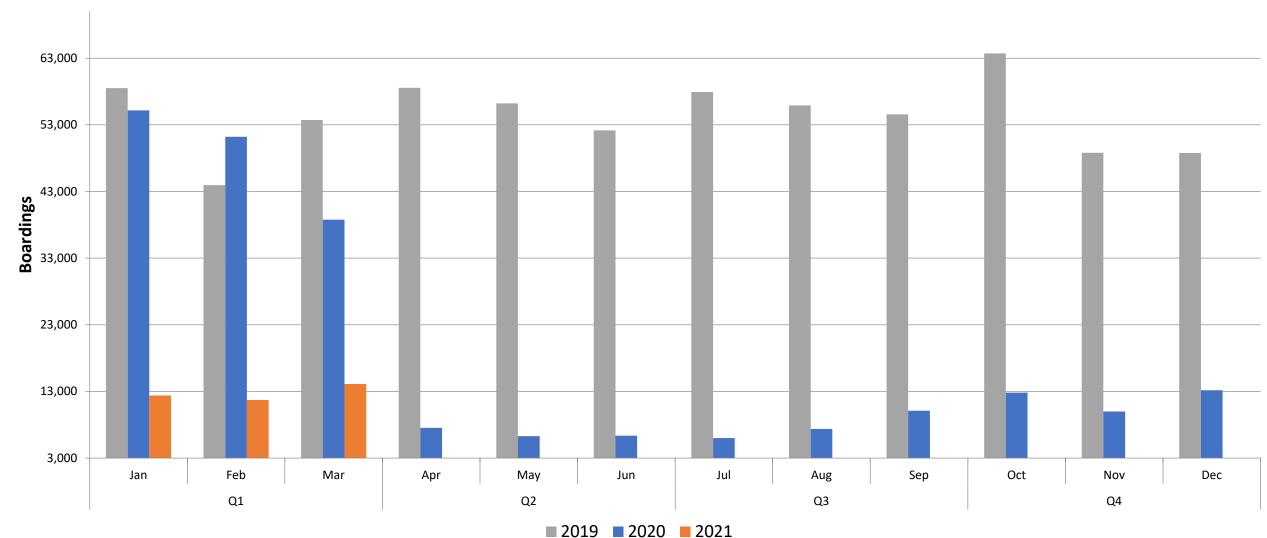
DAR Boardings (2019 vs 2020 vs 2021)





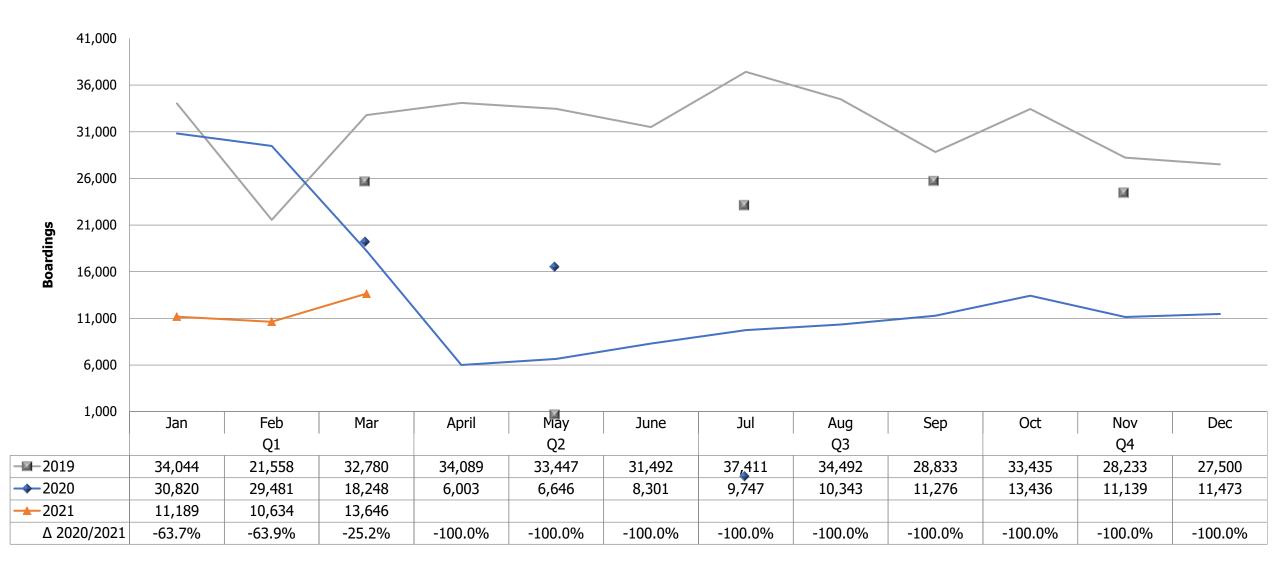
Vanpool Performance



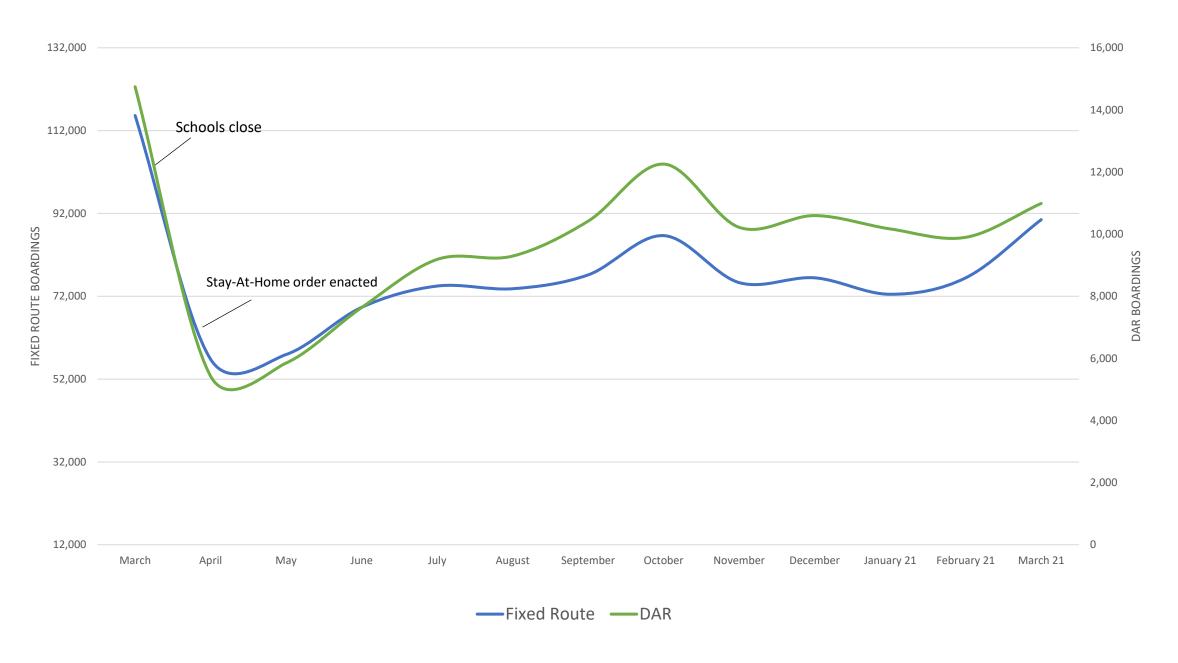


Ridership Trends: -73% in Q1

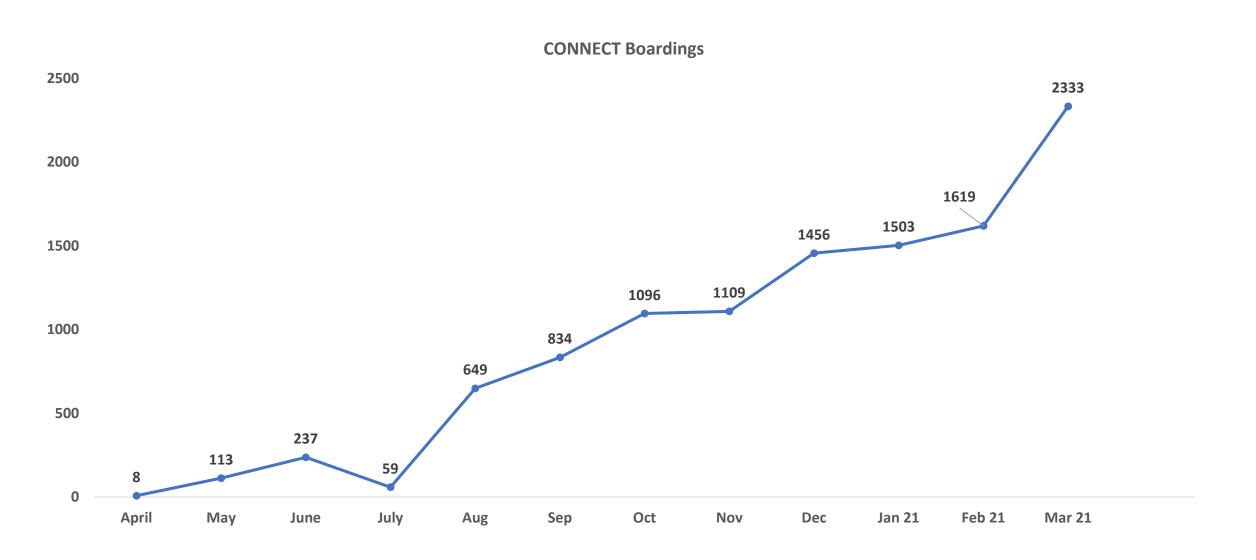
Vanpool Boardings (2019 vs 2020 vs 2021)



Covid-19 Ridership Trends



CONNECT Ridership Trends





Marketing + Outreach

COVID-19 Response + Recovery

2021 Modified Annual Service Plan

Transit Driver Appreciation Day



FACE MASKS are federally required to use transit.

THANK YOU for riding safe.



COVID-19 Communications

SAFETY MEASURES

Federal Mask Mandate

Guidance + Requirements

Disinfection

Fares + Entry Points

VACCINE TRANSPORTATION

BFT Service Adjustments



VACCINE TRANSPORTATION SUPPORT



Additional Activities

TRANSIT DRIVER APPRECIATION DAY

Onsite Signage

Full-Page Newspaper Ad

Social Media Post

Internal Communications Center Display

Posters Hung in Employee Spaces

Internal Recognition Note + Tokens of Appreciation

2021 MODIFIED ANNUAL SERVICE PLAN

Press Release

Legal Notices

Display Ads

Website Content

Social Media Posts + Reminders

Public Open Houses

Public Hearing



Marketing & Outreach

-Social & Digital Media Analytics



Twitter

41,100 impressions 20 new followers



Facebook

118,408 total reach **34** new page Likes | **36** new followers

Website Analytics

- 23,183 users
- 41,722 total sessions
- 103,749 page views



FACE MASKS NOW REQUIRED BY FEDERAL LAW ON TRANSIT

Face masks are now REQUIRED by federal law on all public transportation,

mandated by the Centers for Disease Control and Prevention (CI supported by the Transportation Security Administration (TSA) to the spread of COVID-19.

The CDC Order is in effect until further notice and applies to ALL vehicles and facilities (including transit centers). ... See More



FACE MASKS now required **FEDERAL LAV** on transit

ATTENTION BFT RIDERS:

Riders MUST follow the federal face mask mandate requirements to use our services.

We **THANK YOU** for your continued efforts to help keep our community safe.



BFT OFFERS VACCINE TRANSPORTATION OPTIONS

We are pleased to offer our community additional transportation options for increased connectivity to local COVID-19 vaccination sites. To provide better community access to these sites, BFT is adjusting multiple services

· Expanded access to reserved rides for seniors and those with mobility challenges regardless of ADA (Dial-A-Ride) eligibility, including round-trip scheduling to vaccine sites and shortened wait tim... See More



VACCINE **TRANSPORTATION SUPPORT**

2021 Goals & Initiatives

BFT 2
STRATEGIC 4
PLAN 6
OBJECTIVES 7
8

- 1 Address Community Growth
- 2 Maximize Community Outreach & Involvement
- Implement Succession Planning & Staff Development
- 4 Address Community Demographics
- 5 Participate in Economic Development
- 6 Plan for Paratransit Demographic Shifts
- 7 Integrate Technology
- 8 Pursue Environmentally Friendly Buses

2021 Goals & Initiatives	1	2	3	4	5	6	7	8
Safety First	✓	✓	✓	✓	✓	✓	\checkmark	\checkmark
Ridership Restoration/Growth	✓	\checkmark		\checkmark	✓	\checkmark	✓	\checkmark
Strategic Planning	✓	✓	✓	✓	✓	✓	✓	✓
Implementation of Operational Technology	\checkmark	\checkmark		\checkmark	\checkmark	\checkmark	\checkmark	\checkmark
Agency Modernization	✓	✓	✓	\checkmark	✓	✓	✓	\checkmark
Alternative Fuels		\checkmark		\checkmark	\checkmark		✓	\checkmark
Labor Relations	Contractual Requirement							

2021 Goals & Initiatives Progress

Q1 2021 Goals & Initiatives	Start	End
Safety First		
Transit Operations Accident Prevention - Vanpool	1/2/21	12/31/21
Major Preventable Accidents at Less than .75 per 100,000 Miles	1/2/21	12/31/21
Update Public Transportation Agency Safety Plan (PTASP)	1/2/21	12/31/21
Maintain a Safe Work Environment – Facilities/Maintenance	1/2/21	12/31/21
Ridership Restoration/Growth		
Restore Fixed Route Ridership	1/2/21	12/31/22
Performance Monitoring and Reporting	1/2/21	12/31/21
Community Outreach to Key Demographics	1/2/21	12/31/21
Implement and Refine Group Travel Training Curriculum	1/2/21	12/31/21
Frequent Service Corridor Implementation	1/2/20	6/5/21
Contracted Services	1/2/21	12/31/21
Develop a Program Recovery Plan for Post-Pandemic Vanpool Operation	9/1/20	12/31/21
Strategic Planning		
Develop 2021-2026 Transit Development Plan	2/1/20	9/1/21
Long-Range Service Plan and Vision	3/1/21	6/30/22
Prosser/Benton City Service Analysis	1/2/20	12/31/21
Conduct Comprehensive Fare Policy Study	3/1/21	3/21/22
Organizational Infrastructure	1/2/20	12/31/21

2021 Goals & Initiatives Progress (continued)

Q1 2021 Goals & Initiatives	Start	End
Implementation of Operational Technology		
Fixed Route	1/2/20	6/30/23
Implement Asset Management Module to Track Facilities Maintenance per TAM	1/2/19	6/30/21
Performance Monitoring and Reporting	1/2/20	12/31/21
Identify Operational & Financial Metrics and Indicators	1/2/21	12/31/21
Implementation of Document Control System	1/2/21	12/31/21
IT Infrastructure Improvements	9/1/20	12/31/22
Evaluate & Upgrade HRIS System	1/2/20	12/31/22
Agency Modernization		
Agency Brand Enhancement	1/2/21	6/30/22
Facilities Upgrades	9/3/19	3/31/22
New Transit Facilities	10/1/19	12/31/22
System Amenities	10/1/19	12/31/22
Alternative Fuels		
Complete Alternative Fuels Plan	1/2/21	12/31/21
Labor Relations		
Fixed Route Operators	1/2/21	12/31/21
DAR Drivers/Reservationists	1/2/21	12/31/21
Administrative Assistants	1/2/20	3/31/21



QUESTIONS?