



**2015 – 2020**  
***Transit Development***  
***Plan***

*Adopted by:*  
*Ben Franklin Transit Board of Directors*  
*July 9<sup>th</sup> 2015*



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**BFT operates its programs without regard to race, color and national origin. To receive additional information on BFT's discrimination obligations including our complaint procedures please contact us at (509) 734-5119**

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WSDOT and FTA require Ben Franklin Transit to submit a six-year Transit Development Plan (TDP) annually. This is a six-year projection of operating and capital expenditures as well as goals, accomplishments and organizational structure for our transit agency.

#### TRANSIT DEVELOPMENT PLAN (TDP) & PROGRAM OF PROJECTS (POP)

The TDP is a six-year transit plan required by the Washington State Legislature and Federal Transit Administration. The TDP is prepared by the independent transit properties and submitted to the State DOT for approval and final submittal to the Federal Transit Administration. The TDP includes a summary document which shows the size of the fleet, costs, revenue, service revenue hours, revenue miles, expenses, operating characteristics and capital expenditures. Public hearings and a thirty-day comment period are held to obtain input from the public on the TDP. The POP is a listing of planned capital expenditures including construction, vehicles, equipment and consulting support that are funded with FTA grants, state and local funding.

#### TRANSIT IMPROVEMENT PLAN (TIP)

The TIP is a planning document that identifies capital projects expected to be funded with federal and state grants. The TIP is prepared annually by Benton Franklin Council of Governments (BFCOG) and includes BFT's TDP. All TIPs from local jurisdictions, counties and city agencies are compiled into a Regional TIP as required by the federal government. If a capital item BFT would like to pursue is not listed in the TIP, it cannot be funded with state or federal money. The TIP is only for capital projects and represents the Capital Plan section of the TDP. Although the TIP is a federal requirement, the document goes through approval by the region and the state. Public hearings are held to obtain comments from the public on the TIP and again as the projects become part of the State Transportation Improvement Plan.

#### PROCEDURES

In order to ensure the maximum opportunity for public input and involvement in the decision process regarding major service changes and fare increases, BFT adheres to the following procedures:

- Provide at least a 30 day advance notice of public hearings regarding major service changes or fare increases, in both Spanish and English.
- Customers, the public and the community will be informed of the proposed change, comment process and public hearings by way of: newspaper display ads, multimedia news releases, onboard fliers, and postings at BFT offices and on BFT's website, all in both Spanish and English.
- Proposals for major service changes and fare increases are also submitted to the BFT Citizens Advisory Committee (CAC) for review and comment. The CAC is a group of citizens that includes representatives of the disabled, low income, educational institutes, major employers and limited English proficiency (LEP) portions of our customer base. BFT staff facilitates the meetings and makes regular presentations to the group, seeking input and in-depth discussions.

- All input and comments including minutes of public hearings and CAC and BFT staff recommendations are provided to BFT’s Board of Directors (Board) prior to any decision regarding any program of projects, major service changes, fare changes and other policies as needed. Interpreters are present at public hearings to translate information and take comments.

**ADOPTION TIME LINE & PUBLIC PROCESS**

The six-year TDP is developed using staff input, information from BFT’s Board and public input. The draft plan includes a summary of the completion of the project goals reflecting agency core values. Public comment is sought through the Citizen Advisory Committee as well as a public hearing advertised thirty days prior to the hearing. The Board receives copies of all public comments and participates in discussions during committee meetings, Board retreats and regularly scheduled Board meetings. The meetings are open to the public and the dates and times are posted on our website (www.bft.org). The flow chart shown below depicts the TDP development and public process.

<b><i>Public Process: Transit Development Plan</i></b>		
<p><b>April and May:</b> Staff develops TDP, presentation to board committees of Program of Projects, Assumptions and Accomplishments.</p>	<p><b>June:</b> Staff presents Draft TDP to Board Committees and the CAC for public input release.</p>	<p><b>July:</b> Hold Public Hearing</p>
<p><b>July/August Approval:</b> Board of Directors</p>	<p><b>August:</b> Joint BFCOG and BFT open house, submit final TDP to BFCOG</p>	<p><b>September:</b> Submittal to WSDOT by the BFCOG</p>

### MISSION

The mission of Ben Franklin Transit is to provide exceptional and cost-effective transportation services that consistently exceed customer expectations while promoting the principles and practices of livable communities and sustainable development.

### BACKGROUND

Ben Franklin Transit (BFT) is a municipal corporation, which provides public transportation services in a 616.08 square mile area known as the Public Transit Benefit Area (PTBA), serving an estimated population of 246,149 in 2014 (Washington State Financial Management, Forecasting and Research Division) Figure 2. Included in the service area are the cities of Kennewick, Pasco, Richland, West Richland, Benton City, Prosser and certain unincorporated areas of Benton and Franklin County. BFT's headquarters and maintenance facility are located at 1000 Columbia Park Trail, Richland, Washington 99352. The Customer Service Office is located at the Three Rivers Transit Center, 7109 W Okanogan Pl, Kennewick, Washington 99337. For more detailed information on all BFT facilities, transit centers and park and rides, please refer to Appendix A.

BFT was formed May 11, 1981, when the voters in the service area voted to levy a 0.3 percent sales tax to support public transit with a 64% majority. The Dial-A-Ride system was started January 1, 1982, by contract with the Benton Franklin Developmental Center. BFT assumed the operation of the Dial-A-Ride system January 1, 1985. The Vanpool service was initiated in September of 1982, under a contract with the Benton-Franklin Council of Governments. BFT took over Vanpool operations on January 1, 1984.

On November 4, 1997, the voters of Benton City and Prosser elected to be annexed to the Benton Franklin Public Transportation Benefit Area (PTBA), with a 62% majority. Service was contracted with the City of Prosser to provide service to the communities of Prosser and Benton City using their Prosser Rural Transit system. In January 1999, BFT took over the Prosser and Benton City Operations. On May 15, 2001 an additional sales tax proposition of 0.3 percent was voted on. It was narrowly defeated by 169 votes. On March 12, 2002, the Voters of Benton and Franklin Counties approved the sales tax proposition of 0.3 percent. Voting statistics by county are as follows: Franklin County--53.5% and Benton County--56.28%. On April 26, 2005 the Voters of Finley elected to be annexed to the Benton Franklin PTBA with a 65.12% majority. Currently, the authorized taxing level is 0.6 percent total sales and use tax - 0.3 was approved in May 1981 and an additional 0.3 percent was approved in March 2002.

BFT receives over 80% of our funding from local sales taxes. BFT is owned by the community and all staff work to serve this community's needs. The following is an overview of what has been happening with BFT's wages, operating costs and revenues for the past six years. We should all consider this when making decisions about BFT's future.

GOVERNANCE

BFT is a Public Transportation Benefit Area governed by a ten member board of directors. The Board consists of two Franklin County commissioners, one Benton County commissioner, a city council member from each of six cities: (Richland, Pasco, Kennewick, West Richland, Benton City, and Prosser) and one non-voting Collective Bargaining Representative. Our Board of Directors holds public meetings the second Thursday of each month at Ben Franklin Transit's Administration building located at 1000 Columbia Park Trail, Richland, 99352.

Board of Directors

Watkins, Matt, Chair – City of Pasco  
Olson, Bob, Vice Chair – City of Kennewick  
Becken, Steve – City of Prosser  
Koch, Bob – Franklin County  
Miller, Rick – Franklin County  
Bloom, Richard, City of West Richland  
Christensen, Terry – City of Richland  
Delvin, Jerome – Benton County  
Stade, Lisa – City of Benton City  
Nelson, Norma – Non-Voting Union Rep, Teamsters Union

Alternate Board of Directors

Garrison, Mike – City of Pasco  
Parish, Paul – City of Kennewick  
Taylor, Randy – City of Prosser  
Peck, Brad – Franklin County  
Buel, Rich – City of West Richland  
Thompson, Bob – City of Richland  
Small, Shon – Benton County  
Meredith, Connie – City of Benton City  
Lilyblade, Chris – Non-Voting Union Rep, Teamsters union

ORGANIZATION

BFT does not discriminate on the basis of race, color or national origin. BFT is an equal opportunity employer. As of April 28, 2015, BFT employed approximately the following number of full time equivalents (FTEs) and unfilled and unfunded positions, listed by Division:

Table 1: Budgeted FTES 2014 – 2015\*

FTES 2014	FTES 2015	Department	Notes
102.2	109.5	Fixed Route	Includes 10 Part Time operators
97.3	97.3	Dial-A-Ride Para-Transit	Includes 3 Part Time operators
5.0	5.0	Vanpool	
32.0	32.0	Maintenance	
27.0	27.0	Administration	
<b>263.5</b>	<b>270.8</b>	<b>Total</b>	<b>13 Part Time</b>

\*Data source BFT 2015 Budget

Figure 1: Ben Franklin Transit Organizational Chart 2015

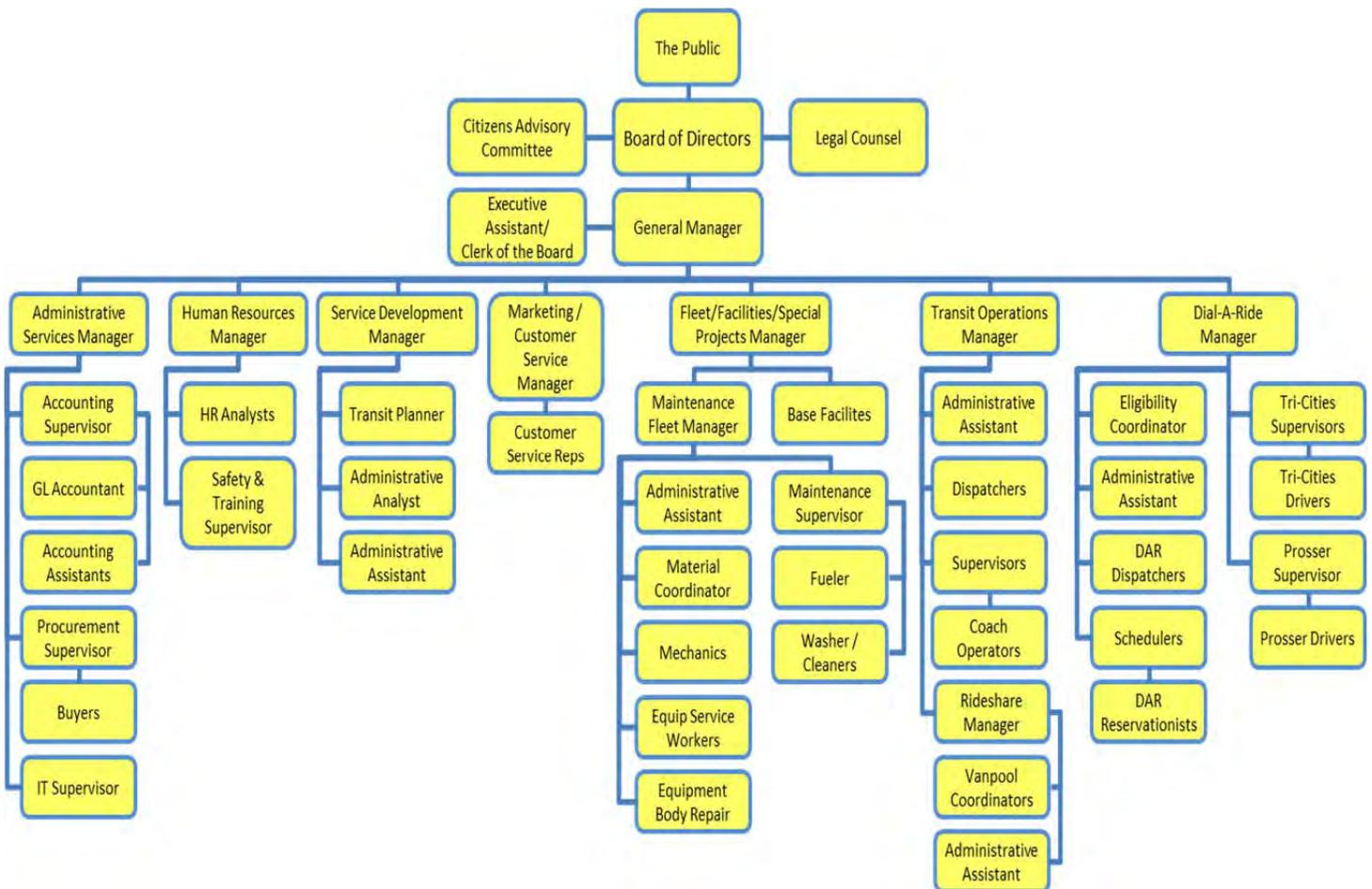
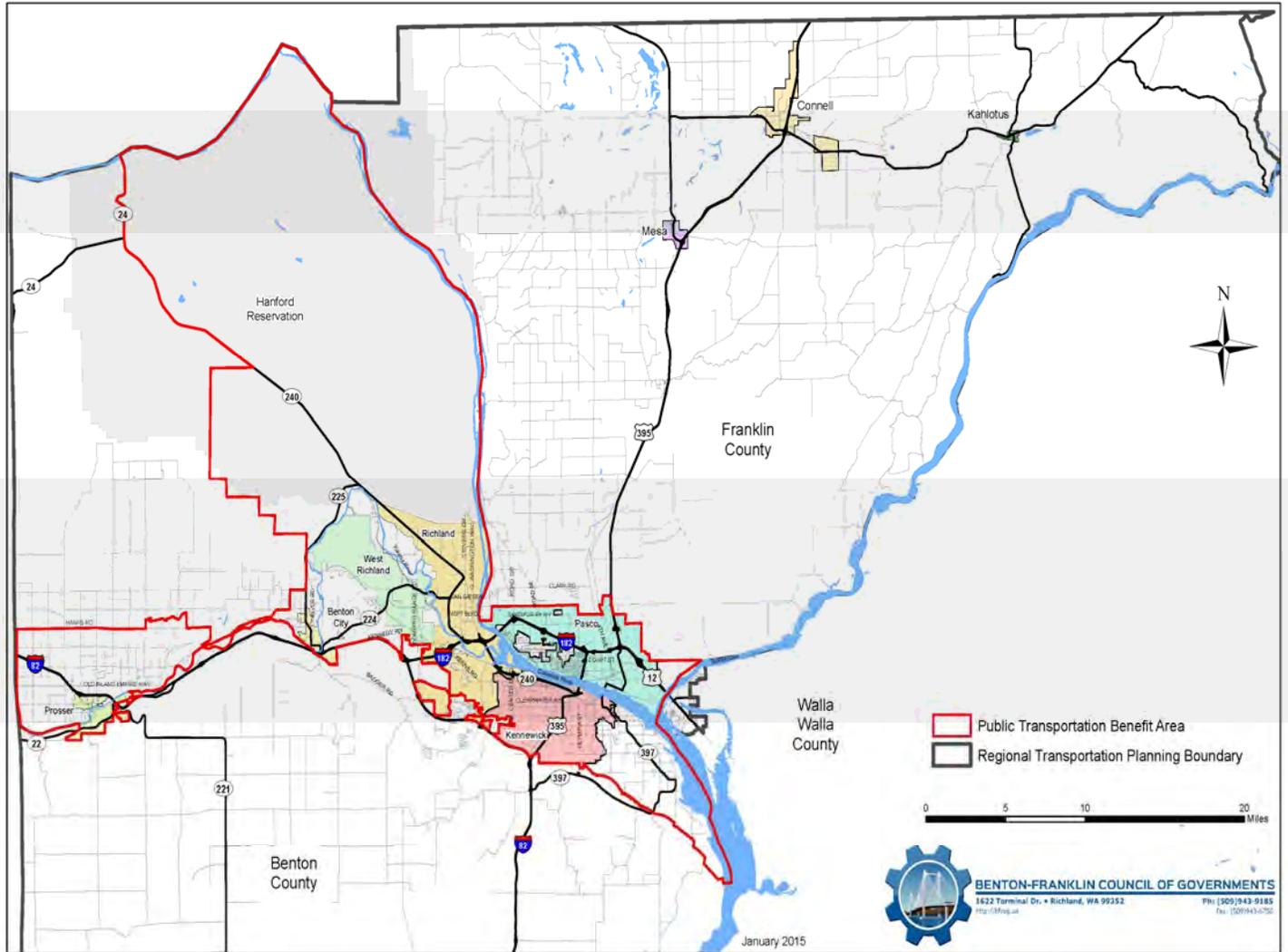


Figure 2: Ben Franklin Public Transportation Benefit Area Boundaries\*



\*Data Source BFCOG

**Board Meetings:** The Board holds monthly meetings the 2<sup>nd</sup> Thursday of each month and the public is invited to attend.

**Customer Comment Process:** Citizens may call BFT's Customer Service Department to lodge a complaint, suggestion, or service request. All comments are input into a database and then distributed to the respective department to be addressed as needed.

**General Awareness Surveys:** BFT conducts surveys every 5-6 years of all onboard riders, and a general awareness survey is conducted every 5-6 years. Both surveys are staggered so that a survey is performed every three years. In addition, there are route or service specific surveys taken as needed to help BFT make informed service changes. These are distributed in Spanish and English and are often coordinated with other agencies.

**Bilingual Outreach:** BFT provides an outreach program to Spanish-speaking customers to help them understand how to ride the bus through seminars and one-on-one assistance. BFT attends Hispanic tradeshows and delivers information on its Title VI and DBE programs. Spanish is the primary language for a significant portion of the people in our communities. BFT provides Spanish translations in all of our published schedules and public notices. Spanish speaking translators attend our public meetings and if a significant portion of the attendees speak Spanish, we translate the full presentation. In addition, a telephone translation service is available in customer service to aid communication for all languages. Additionally, BFT's website can be translated through Google Translate allowing for all information and trip information to be available in numerous languages.

### TITLE VI

BFT does not discriminate on the basis of race, color or national origin.

- BFT is committed to ensuring that no person is excluded from participation in or denied the benefits of its transit services on the basis of race, color, or national origin, as protected by Title VI in Federal Transit Administration (FTA) Circular 4702.1.B. A complaint process is in place for anyone with concerns about discrimination.
- BFT is committed to breaking language barriers by implementing consistent standards of language assistance across its service area.
- There are pass and ticket outlets located throughout the area; in addition, these may be purchased on line at [www.bft.org](http://www.bft.org) or by standard mail.

Community Outreach is a requirement of Title VI. As such, BFT seeks out and considers the viewpoints of minority and low-income populations in the course of conducting public outreach. BFT has wide latitude to determine what specific measures are most appropriate and makes this determination based on the composition of the affected population, the public involvement process, and its available resources. BFT consistently and continually engage the public in its planning and decision-making processes as well as its marketing and outreach activities.

It is the policy of BFT to encourage broad comment and input on proposed Program of Projects, Service Changes, Fare Changes and various policies. Title VI requires setting thresholds for this process to be implemented, as well as a complaint process. The Disproportionate Burden and/or Discriminatory Impact Policies are included in this document, as they state required public input and BFT's intention to resolve any concern regarding changes in the system.

Finally, BFT encourages broad comment on policies that may impact our customers, and frequently carries out surveys, public forums and open houses in addition to formal processes. The Customer Comment Records capture concerns or compliments received from the public; this process is detailed below.

### *PUBLIC INVOLVEMENT PROCESSES*

**Service Changes requiring a public process** will include those changes defined in the BFT Title VI policies. Additional policies may be taken through a Public Input Process at the discretion of the General Manager. Public involvement will be undertaken for changes including but not limited to the following:

- A major service change is defined as any change in service on any individual route that would add or eliminate more than twenty percent (20%) of the route revenue miles or twenty percent of the route revenue hours. All major service changes will be subject to an equity analysis, which includes an analysis of adverse effects.
- A service change leading to an adverse effect is defined as a geographical or time-based reduction in service, which includes but is not limited to: span of service changes, frequency changes, route segment elimination, re-routing, or route elimination.
- A service change that could lead to a disproportionate burden occurs when the low-income population adversely affected by a fare or service change is twenty percent (20%) more than the average low-income population of Ben Franklin Transit's service area.
- A disparate impact occurs when the minority population adversely affected by a fare or service change is twenty percent (20%) more than the average minority population of Ben Franklin Transit's service area.
- Changes to the Program of Projects (POP) as included in the Transit Development Plan (TDP), Transportation Improvement Program (TIP), or any Environmental Justice (EJ) analyses. These are described more fully below.
- Any fare changes.

## GENERAL PUBLIC COMMENT PROCEDURES

The BFT Customer Comment Policy has been established to ensure that riders of all modes of the system, including bus, paratransit, vanpool and contracted services have an easy and accessible way to provide feedback to the agency. Ben Franklin Transit is open to hearing any customer feedback including complaints, comments, suggestions, or concerns.

### **To Provide Public Comments Contact Ben Franklin Transit by:**

- **Postage-free Customer Comment Cards** are available on BFT and contractor vehicles and at Pass Outlets in Spanish and English. Included in Appendix “B” after the Title VI forms.
- **US Mail.**
- **Telephone:** Riders can contact Ben Franklin Transit Customer Service Department or use established public comment lines when available.
- **E-mail:** Riders can contact Ben Franklin Transit by e-mail.
- **Language Line:** For riders who speak a language other than English, Ben Franklin Transit will utilize the services of The Language Line to facilitate calls. BFT emphasizes bilingual staffing to assure communications with LEP customers.
- **In-person** at the Three Rivers Customer Service Center or the Administration Building.
- **Website:** Riders can offer feedback on the Ben Franklin Transit website ([www.bft.org](http://www.bft.org)), by going to the “Contact Us” link. Google Translate is linked to our site and assists communication with LEP customers.

**Feedback Review Process:** All feedback from customers is valued. Anyone who submits a comment, complaint, or service suggestion to Ben Franklin Transit and requests a response will receive an initial response within fifteen (15) working days, provided they give legible contact information.

Complaints are recorded and investigated by staff. Suggestions and improvements for the system are made to address complaints if possible. Appropriate actions are taken to address complaints regarding staff, equipment or processes.

**Information about Policy:** Information about the Customer Comment Policy, including how to submit a complaint, is made available to riders in our schedule book, at all sales outlets and on our vehicles.

**Reporting:** Staff will compile an annual summary of customer comments for the board and employees for use in reviewing and evaluating service.

CUSTOMER COMMENTS

The categories listed below are broad with specific complaints placed in each using the best judgment of the staff person receiving the call:

- **Safety Issue:** includes any safety related issues including driving.
- **Discourteous:** includes any behavioral issues involving BFT staff.
- **Repeating Callers:** are members of the public that call on a regular basis with similar or varying complaints or comments.
- **Equipment Problems:** all types of mechanical issues.
- **Fares:** payment issues.
- **Bus Stop:** usually locations (additional, or removal).
- **Schedule Change:** timing issues.
- **Missed Connection:** people missing their bus.
- **Passed by Passengers:** bus did not stop and caller was at the stop.
- **Route Requests:** additional locations.

Table 2: Customer Comments April 1, 2014 through March 31, 2015\*

<b>Bus Operations</b>	<b>536</b>		<b>Bus Stops</b>	<b>32</b>		<b>Contracted Services</b>	<b>58</b>	
Complaint	380	71%	Complaint	17	53%	Complaint	44	76%
Commendation	122	23%	Service Requests	14	44%	Service Requests	10	17%
Service Requests	32	6%	Commendation	1	3%	Commendation	4	7%
Unknown	2	0%						
<b>Customer Service</b>	<b>12</b>		<b>Dial-A-Ride</b>	<b>105</b>		<b>Prosser / Benton City</b>	<b>1</b>	
Complaint	7	58%	Complaint	63	60%	Complaint	1	100%
Commendation	5	42%	Commendation	42	40%			
<b>Facilities / Maintenance</b>	<b>8</b>		<b>Vanpool</b>	<b>46</b>				
Complaint	7	88%	Complaint	45	98%			
Commendation	1	12%	Commendation	1	2%			

\*Data Source BFT CCR Database

WEEKDAY AND SATURDAY FIXED ROUTE BUS SERVICE

BFT has 23 routes serving Benton City, Kennewick, Pasco, Prosser, Richland, and West Richland. There are seven (7) Inter-City routes, routes providing service to multiple cities and 16 routes called locals, routes assigned to a specific city. During travel, a majority of riders make multiple transfers between routes to get to their final destination. Buses are scheduled to arrive at the transit centers at approximately the same time and leave at the same time so transferring from bus to bus is simple to do and easy to understand. Route and schedule information is available online at [www.bft.org](http://www.bft.org) and in Google Transit.

TAXI FEEDER ROUTES

Premium service that provides linked service from lower density areas to regular fixed route service. Customers contact BFT's contractor to schedule trips. Taxis pick up the customers at designated locations and then drop the customer off at the closest bus stop. Feeder service provides access to locations that would otherwise be too costly to serve with fixed route service.

DIAL-A-RIDE PARATRANSIT SERVICE

Ben Franklin Transit exceeds requirements set forth in the Americans with Disabilities Act (ADA) by providing Paratransit service within the PTBA. Service provided outside the ¾ mile of fixed routes requires a premium fare. Operating hours for Paratransit services are the same as fixed route. Trips include access to employment opportunities, medical appointments, and general access to the community. We provide reasonable modification to aid riders who utilize the services. BFT completed an "ADA Reasonable Modification Plan" in early 2013 that coordinated ADA processes and policies throughout the modes. This was taken out for public comment and approved by the Board of Directors in May and will be updated as needed.

TRANS+PLUS NIGHT AND SUNDAY SERVICE

Service that operates from 6:30 p.m. to 2:00 a.m. Monday thru Saturday and from 8:00 a.m. to 6:00 p.m. on Sundays, allowing customers access to transportation when regular services are not available. Reservation lines open at 2:00 p.m. daily and riders schedule trips as needed. Subscription trips may be booked for clients taking the same trips daily for weeks or months at a time; work related trips are a good example of subscription service. Tri-City Taxi currently provides this service.

### DEMAND RESPONSE SERVICES

Demand response service provides trips as needed in low-density communities such as Prosser and Finley. Finley service is contracted by a local taxi company. Reservations are made the day prior to travel, or can be set up through a subscription. Designated stops have been established for pick-up by the taxi and BFT provides door-to-door service for Paratransit eligible riders. Prosser services are provided by Ben Franklin Transit. Reservations are made for the day prior to travel, or can be set up through a subscription. Designated stops have been established for pick-up and door-to-door service is available for Paratransit eligible riders.

### VANPOOLS

BFT's Vanpool program is a ride share alternative for those with long commutes. Volunteer drivers and riders share the cost of fuel, maintenance, and insurance through a monthly fare to utilize BFT vans. Vanpool drivers are fellow commuters, responsible for collecting the monthly fee and fueling the vehicle. The monthly Vanpool fare is based upon miles travelled.

### COMMUNITY VANS

BFT makes 12-passenger and mini vans available for use on specific pre-approved trips with volunteer drivers and coordinators for community non-profit or governmental groups. Pre-approved trips are usually low frequency trips such as special events. Community Vanpools pay the full cost of mileage.

### CONNECTIONS

Transportation Partners & Ben Franklin Transit Passenger Connections

- Tri-Cities Airport
- Grapeline service of Walla Walla
- Fixed route service to most schools
- Battelle and other North Richland business locations
- Tri-City Trolley: Hermiston & Pendleton Monday thru Saturday
- Pasco Amtrak and Greyhound Station
- People for People service to Yakima
- Connects to Columbia Basin College in Pasco
- WSU Tri-Cities
- 10 Park and ride lots within BFT's service area

Figure 3: Transit System Map

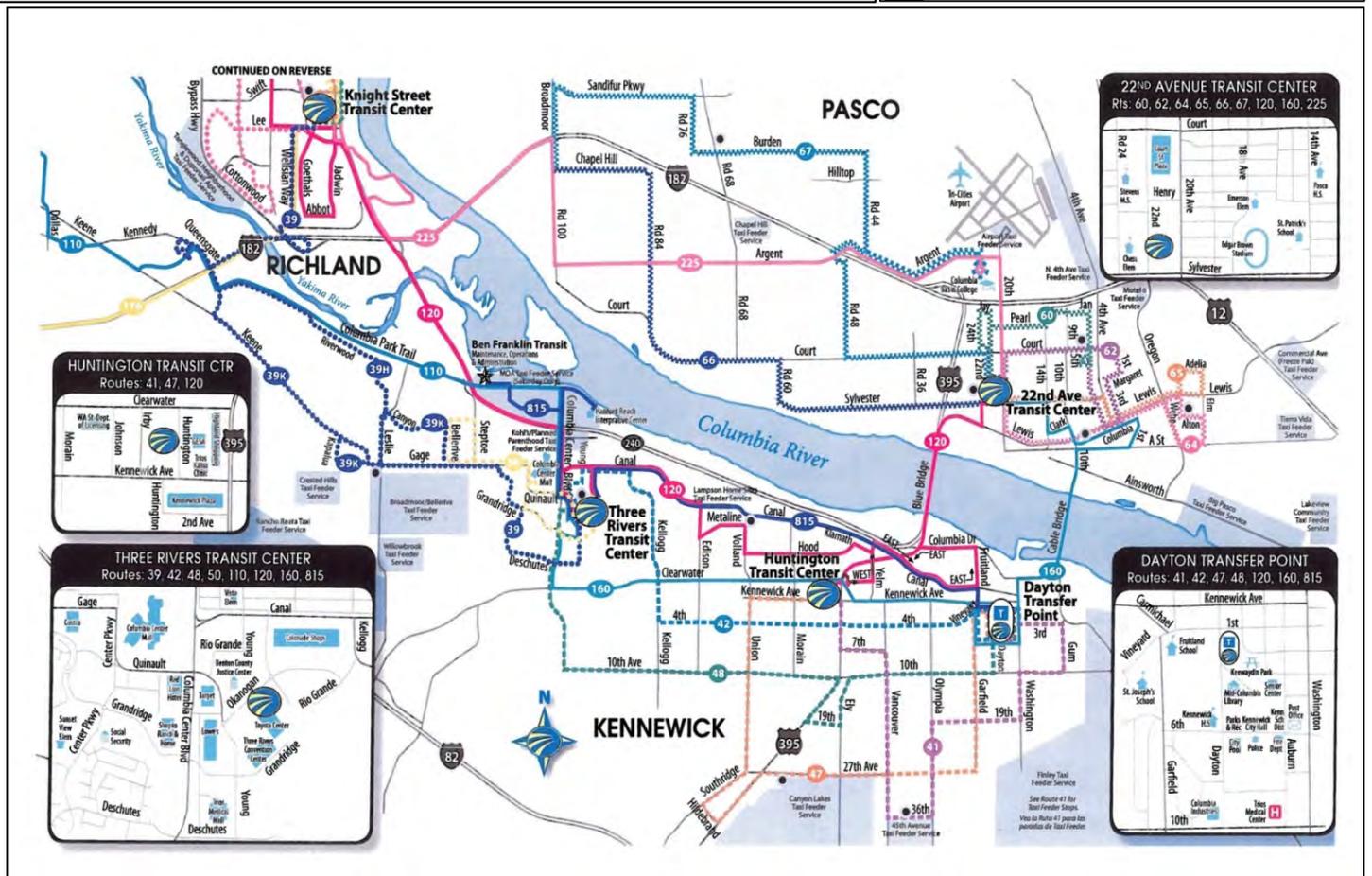
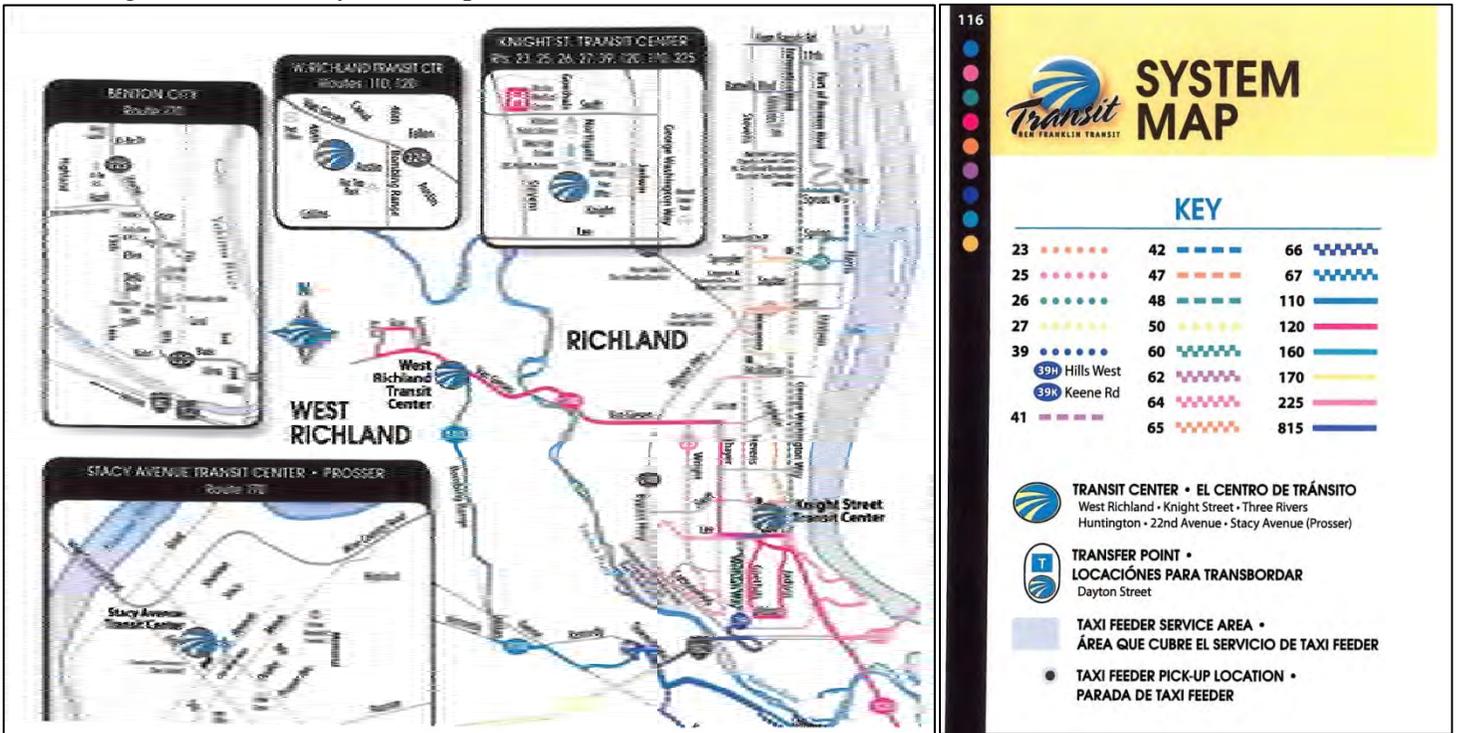


Table 2: Major Employers using BFT Vanpool

**Major Employers Served by Vanpools**

Advanced Technologies & Laboratories	Columbia Crest Winery	St. Michelle Estate
Bechtel	Connell Elementary	U.S. Army Corps of Engineers
Benton County	Coyote Ridge Correctional Facility	Wahluke Schools
Benton Rural Electric Association	Energy Northwest	Walla Walla City/County
Boise Cascade	Hanford Site	Walla Walla Penitentiary
Broetje Orchards	HPM Corporation	Washington Beef
Canam Steel	Kadlec Medical Center	Washington Closure Hanford
Canoe Ridge Winery	McCain Foods	Washington River Protection Solutions
Cayuse Technologies	Mission Support Alliance	Washington State Penitentiary
CH2M Hill	Portland Gas & Electric – Boardman	W M Bolthouse Farms
	Priest Rapids Dam	

**FARE STRUCTURE**

The Board of Directors has asked staff to analyze fares every 3 years for any needed changes. BFT last restructured fares in June of 2012.

Table 3: Fare Structure\*

<b>Adult and Dial-A-Ride</b>			<b>Day Pass</b>	All ages all fixed route	\$4.00
Cash		\$1.50	<b>Trans +Plus</b>	All ages all times and days	
10 Tickets		\$12.00	Cash		\$3.00
Monthly Pass		\$25.00	10 Premium Tickets		\$25.00
<b>Premium Dial-A-Ride</b>	Pick-ups and drops beyond ¾ mile of fixed routes	\$2.50	<b>Freedom Pass</b>	All hours & services	\$50.00
<b>Youth</b>	Age 6 through High School		<b>Taxi Feeder/Finley</b>	Less than 4 mile trip length	\$1.00
Cash		\$1.00	Premium Taxi Feeder: More than 4 mile trip length	Cash or Premium Tickets	\$3.00
10 Tickets		\$8.00	<b>Special Events</b>		
Monthly Pass		\$14.00	Cash per person		\$1.50
Summer Youth	2010 application	\$25.00	Family up to 5 People		\$4.00
<b>Medicare or Disabled</b>	Medicare card or DSHS certificate with approved codes.		Seniors, Reduced	With BFT Picture ID Card	\$0.75
Cash		\$0.75	<b>College Stickers</b>	Pricing set contractually	
10 Tickets		\$6.00	<b>Senior Citizens</b>	65 years and older Fixed Route	Free
Monthly Pass		\$12.50	<b>Children</b>	Age 5 and younger Fixed Route (up to five children with one adult)	Free

\*Fare Structure adopted by the Board June 1<sup>st</sup> 2012.

WASHINGTON TRANSPORTATION PLAN (WTP 2035)

The Washington State Department of Transportation (WSDOT) requires that transit agencies report their progress towards accomplishing the state's six statutory transportation policy goals in RCW 47.04.280. These goals and related objectives are identified in the *Washington Transportation Plan 2035* (WTP 2035).

The Washington Transportation Plan (WTP 2035) is a comprehensive and balanced statewide transportation plan that establishes a 20-year vision for the development of the statewide transportation system, from state highways and ferries to sidewalks and bike paths, county roads, city streets, public transit, air and rail. WTP 2035 identifies significant statewide transportation issues, and recommends statewide transportation policies and strategies to the legislature and Governor (RCW 47.01.071(4)). By law, WTP 2035 is required to be consistent with state's growth management goals, reflect the priorities of government, and address regional needs, including multimodal transportation planning.

WTP 2035 is based on the following six transportation policy goals established by the Legislature:

1. **Preservation** - To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.
2. **Safety** - To provide for and improve the safety and security of transportation customers and the transportation system.
3. **Mobility** - To improve the predictable movement of goods and people throughout Washington State.
4. **Environment** - To enhance Washington's quality of life through transportation investments that promote energy conservation, enhance healthy communities, and protect the environment.
5. **Stewardship** - To continuously improve the quality, effectiveness, and efficiency of the transportation system.
6. **Economic Vitality** - To promote and develop transportation systems that support, stimulate, and enhance the movement of people and goods to ensure a prosperous economy.

## BEN FRANKLIN TRANSIT STRATEGIC PLAN

The central theme of the 2015 Strategic Plan is maximizing outreach to the community and developing strategic partnerships within our region that will help us reach our objectives and provide maximum value to our community. By further developing our employees and organization and through coordination with other agencies, we will continue to address the community's changing needs.

### Primary Objectives

- Address community growth, particularly on the urban fringes.
- Maximize coordination with other agencies and organizations, including the community's growing healthcare industry.
- Implement succession planning, staff development, and measures to address upcoming attrition.

### Secondary Objectives

- Address the changing demographics of our community, including reaching out to our growing Hispanic population regarding employment and transportation needs.
- Participate in Economic Development. Assist in the planning, development, and service provision to the Downtown Entertainment Districts. Including tourism, special events, convention center, wineries, etc.
- Plan for paratransit demographic shifts. Manage increased demand by people with developmental disabilities, and changing senior needs.
- Continue to integrate technological communication with our customers.
- Continued pursuit of more environmentally friendly buses and alternative fuels.

## ACCOMPLISHMENTS & ONGOING PROJECTS 2015

Staff works to provide excellent transit service by selecting, working on and completing tasks that support the following core values of the organization. Recent accomplishments include:

**Completing the Service improvements included in the 2014 TDP.** Services that were reduced in 2009 and 2010 were replaced as financially feasible. Night and Sunday service are the most frequently requested and are readily replaceable, as they are contracted and do not require additional vehicles or personnel for BFT.

- In future years where Taxi Feeder indicates adequate demand for transit, fixed routes will be proposed as funding is available.
- Vanpool increases are planned as WSDOT funds are available for vehicles with little or no local match.

## **Customer Satisfaction**

- Continued refinement of the new website. Included links to other agencies, BFT information and easy use of Google tools.
- Provided staff and information at CBC during the first week of school to help improve bus ridership through our CBC pass program, and participated in other similar outreach efforts, including Bechtel Environmental fair, School outreach and others.
- Carried out route level surveys for ridership, customer satisfaction and customer requested improvements.
- In-depth ridership count surveys are conducted on a quarterly basis.
- Maintained productivity of the transit system based upon updated data collection methods to improve service times and coverage.
- Maintained funding and trip caps on Trans+Plus night service.
- Filled minor gaps in schedule all times and days.
- Continued refresher training for all DAR employees covering securements, distracted drivers and customer service.
- Continued coach operator refresher training focusing on customer service.
- Additional taxi feeder service was added.
- Completed 12 community outreach presentations on DAR services.

## **Collaboration**

- Continued implementation of ERMS interdepartmental modules for greater efficiencies of work flow (maintenance, procurement).
- Worked with BFCOG and other human service providers on developing the Human Services Transportation Plan.
- Expanded public outreach throughout the community. (See Appendix C)

## **Diversity**

- Continued excellent work in networking with English as a Second Language (ESL) customers and organizations, including maintaining Spanish speaking staff levels, translation of all information and outreach efforts.
- Continued recruiting efforts in 2015 to maintain bilingual staff and staffing that reflects the diversity of our area.

## **Fiscal Accountability**

- Received unqualified state auditor's report on BFT's financial statements for fiscal year ended December 31, 2013.
- Submitted 2013 Comprehensive Annual Financial Report to Government Finance Officers Association for Certificate of Achievement for Excellence in Financial Reporting.
- Outsourced FMLA work, resulting in a cost savings and Collection of Stay at Work monies.

- Implemented computerized Materials Management, Grants, and Project Management System.
- Completed the 2014 operating cycle below budgeted amount.

### **Innovation**

- Continued to identify and institute cost containment measures in discretionary spending.
- Maintained bus stop and amenities list including solar lighting, GPS location and consistent appearance for our system.
- Continued to investigate energy efficiency options such as electric vehicles and alternative fuels.
- Maximized usage of current software packages and researched future web based and internal systems.
- Continued use of Trapeze to help increase passengers per trip in the Paratransit system to reduce costs and track eligibility of riders.
- Upgraded 14 buses with new Wi-Fi camera technology.
- Upgraded entire fleet from analog to digital radios.
- Installed an automated Diesel Exhaust Fluid (DEF) dispenser to efficiently and cost-effectively dispense DEF to facilitate compliance with EPA emissions standards.
- Implemented a statistical “score sheet” to monitor service and efficiencies on a daily basis in the Dial-A-Ride department.

### **Sustainability**

- Preparing for initial phases of Park and Ride improvements at Tulip Lane and Columbia Park Trail.

### **Safety**

- Facilitated and completed a winter safe driving campaign funded by WSTIP for use statewide.
- Maintained fleet to federal fleet safety standards.
- Continued light duty program to utilize employees on LNI for needed BFT work or training. This will reduce time lost due to injuries or illness and increase productivity.
- Continued implementation of increased security such as cameras on vehicles and sites, maintenance of video storage and policy development for this activity, counter reconfigurations and other items as needed.
- Continued MAP 21 safety guidelines.
- Lowered incidents of wheelchair accidents.
- Implemented monthly safety training online for all employees.

1. **Population and Employment** – The population of the BFT service area is estimated at 246,149, according the latest information from the BFCOG and the Washington State Office of Financial Management, Forecasting and Research Division. Conservative projections are for a consistent population increase of 1.6% per year through 2020 according to recent WSDOT calculations. BFT has become a direct FTA (Federal Transit Administration) recipient for formula funding. This has resulted in increased funding but entails increased reporting and data collection to meet FTA requirements.
2. **Sales Tax** – Sales tax revenue is projected to remain fairly steady. Sales tax growth for 2015 through 2020 is projected an annual average rate of 3.0%.
3. **Operating Revenues** – BFT’s wage and salary costs, through the balance of the plan, are calculated at 2.4% and represent 73.0% of the annual operating budget. Total expenses are projected to increase no more than 3.0%. This is projected as a 2.0% increase in total operating per year.

Service will be increased as funding permits while maintaining a balanced budget. Improving performance measures will help improve service where possible while minimizing cost impacts. A database is maintained and includes service requests. As funding increases implementation of services will be based upon projected ridership, Board of Director discretion and public input processes.

4. **Annexations** – If requested, BFT continues to explore possible annexation of Benton or Franklin County areas currently outside of the BFT boundaries. Annexation must be revenue neutral; expenditures for serving the annexed area shall be no more than the additional tax revenue received. No Annexations are projected at this time.
5. **Fare Increase** – The Board of Directors simplified and increased fares June 1, 2012, increasing BFT’s current farebox ratio to 11.7%. BFT’s fare structure is reviewed annually. BFT will maintain the farebox recovery ratio through some of the following strategies:
  - a. Increase ridership
  - b. Deploying available service to most productive areas and times to increase efficiency
  - c. Monitoring system through increased data collection
  - d. Developing and implementing cost-containing measures in Dial-A-Ride
  - e. Reducing expenditures where possible
6. **Vanpool** – BFT is planning to increase vans on the road from 279 in 2014 to 290 in 2015 or 4.0%. Conditions are always in flux as changes resulting from employment levels at Hanford and other major employers continue to affect Vanpool growth.
7. **Contracted Night, Sunday and Taxi Feeder services** – Contracted services continue to show positive growth and feedback by the community. To meet additional demands, services and budgeting may need to be addressed in 2015.

8. **Maintenance, Operations and Administration Facility** – Ongoing projects to increase security will continue through 2015. Transit Centers and other facilities will continue to be upgraded as needed. The security includes cameras on all buses, at transit centers and at the customer service and vanpool locations where monies are being collected for passes and fares.
9. **Vehicles** – Grants for vehicle replacement increased slightly in 2012 with the authorization of Federal Funding (MAP-21) and with the increase of the population reclassifying BFT from a small to a large Urbanized Area.
10. **Park and Ride** – BFT will continue to evaluate the 16 park and rides in 2015, and continue planning for possible future sites and acquiring properties for Park and Rides as the Tri-Cities continues to expand.

### 2015 BUDGET ASSUMPTIONS

1. **Sales tax** rate of 2.0% is used to calculate the revenue increases in the following 5 years. Grants are predicted to remain fairly flat due to limitations expected from the Federal Transit Administration.
2. **Farebox recovery** company-wide is 11.7%.
3. **Union wage increases** of 2.5% and 2.0% per year have been negotiated for 2015 and 2016 respectively.
4. **Health Insurance** – Due to the impacts of the new health care laws, BFT is working to ensure that all guidelines are being met and that all staff insurance packages are in compliance with Federal Laws.
5. **Operations (DAR, Fixed Route, Contracted and Vanpool)** - Increased service is being requested by the community as population grows. Management is working to reduce cost per revenue mile and hour by renewing our fleet to reduce maintenance costs and increase efficiency of all service provided.
6. **Overall effect on Reserves from Operations** For the current budget year BFT's operating costs are covered with current year revenues.
7. **Capital projects** include new buses, para-transit vehicles, vans and service vehicles. Also paving, restriping of transit centers along with bus benches and shelters to maintain the appearance and quality of our transit system. A new park and ride lot at Tulip Lane, possible solar collection and storage facilities. The Program of Projects identifies and includes new 5310 Federal funding.

BFT will be developing technological improvements, passenger amenities, increased service and marketing in order to improve convenience and raise awareness of transit.

Transit System development will include increased services as funding allows. Some of the improvement options include:

- Redesign of the Transit System to better serve our communities' needs by:
  - a. Increased frequency
  - b. Increased coverage
  - c. Improved transfers
- System Wide Amenities Analysis
- Work to increase Vanpools on the road
- Improving Dial-A-Ride efficiency to help reduce costs

Facilities and Vehicles will be part of the BFT capital improvements listed in the Program of Projects (POP). These are timed over the next six years to proceed based upon projected funding availability and include:

- Facilities and all transit centers are slated for major upgrades using FTA grant funding.
- Security throughout will be enhanced with 5307 FTA funding.
- Replacement of vehicles to modernize the existing bus, staff and paratransit fleets will be programmed with a consistent schedule of annual purchases to maintain a fleet with low maintenance costs.
- Securing property or constructing additional Park and Ride facilities throughout the area, as property is available and the need is established.
- Replacement of shelters, benches and other transit amenities where needed.

Technological Improvements and Passenger Amenities will include:

- Improved Communications within BFT.
- Improved information systems for BFT riders.
- Security enhancements such as cameras on buses and in transit centers.
- New bus benches, shelters and signage.
- Data collection systems to provide information for service improvements.

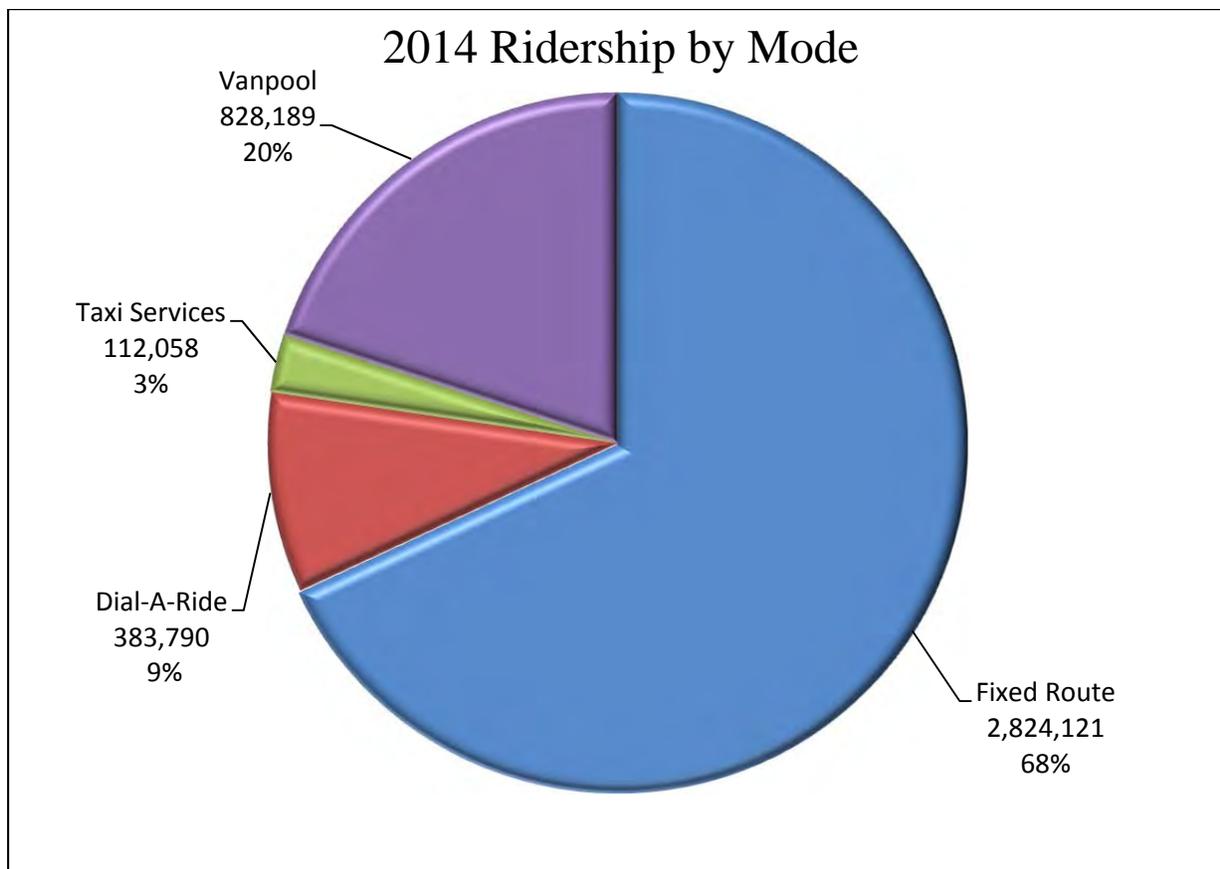
Planning studies for inclusion in the next 6 years:

- Water Taxis
- Trolleys
- Park and Rides locations and capacity
- Continued Technology Upgrades

Ben Franklin Transit provided 4,148,158 unlinked passenger trips in 2014 for a total system ridership increase of 1.0%. Ridership growth can be attributed to increased Taxi services and bridging the gap in service when regular service ends and night service begins allowing for continuous service from 6:00 am until 2:00 am.

The chart below illustrates ridership by mode, with 2,824,121 Fixed Route boardings, 828,189 Vanpool boardings, and 383,790 Dial-A-Ride boardings, and 112,058 Taxi Service boardings. Taxi service is broken out in Table 5 on page 26.

Figure 4: 2014 Ridership by Mode\*



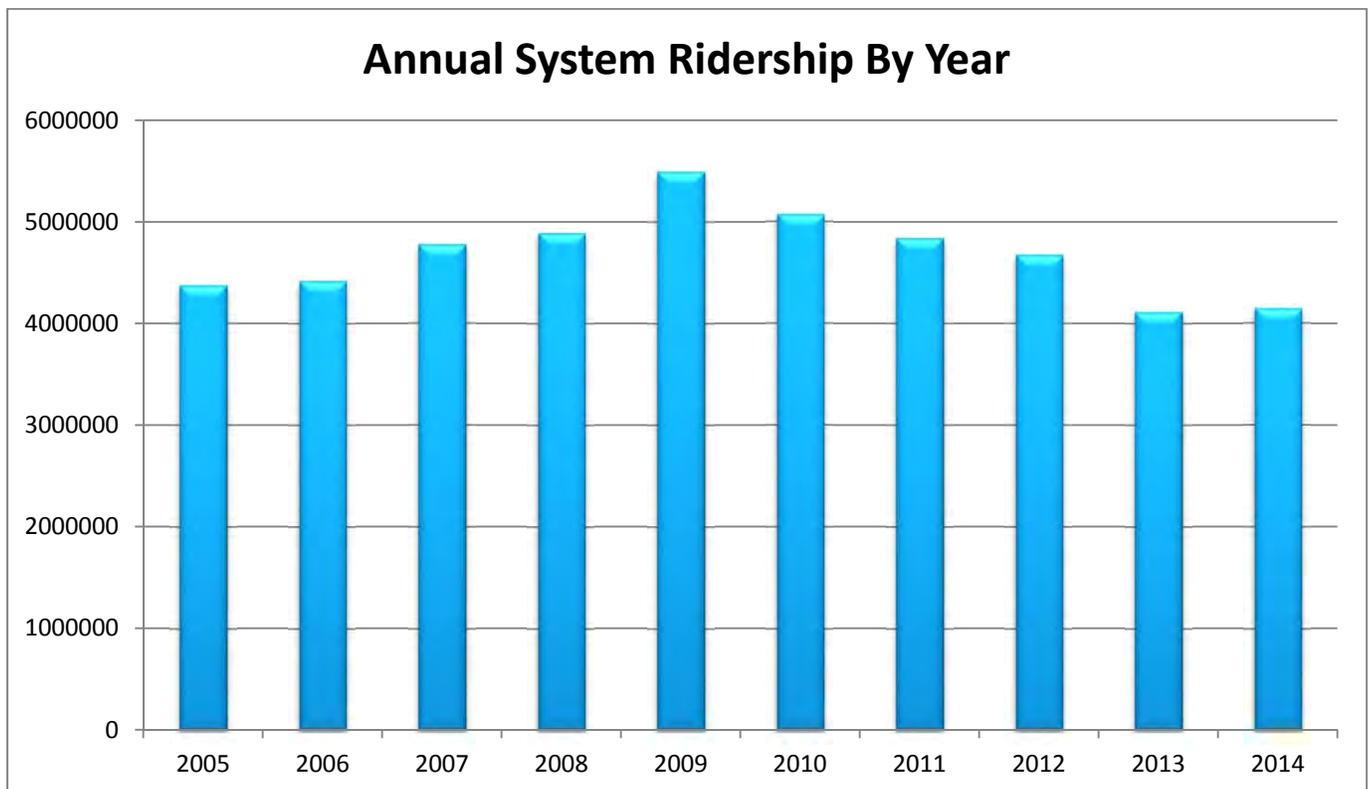
\*Data source: BFT

Table 4: Service Types and Levels: Year End 2013 - 2014 calculations\*

Service Type	Annual Revenue Miles 2013	Annual Revenue Miles 2014	Annual Revenue Hours 2013	Annual Revenue Hours 2014	Annual Diesel Usage	Annual Gas Usage	Annual 2013 Ridership	Annual 2014 Ridership
Fixed Route	2,117,991	2,132,884	131,050	131,093	467,586	0	2,789,196	2,824,121
General Demand	187,610	188,895	8,848	8,234	10,113	51,126	47,868	43,046
Dial-A-Ride	1,781,628	1,871,118	106,621	109,768	0	296,135	333,976	340,744
Night Service	409,649	494,013	19,551	22,732			65,015	77,634
Taxi Feeder	21,698	30,276	985	1,375			6,597	9,699
Finley	36,042	32,845	1,284	1,151			9,994	9,403
Sunday	19,161	91,885	859	4,248			3,164	15,322
Vanpool	4,046,851	4,033,627	88,208	84,232	6,153	322,217	861,586	828,189
Total	8,620,630	8,875,543	357,406	362,833	483,853	669,478	4,117,396	4,148,158
Comparison 2013 vs 2014		3%		2%				1%

\*Data source BFT

Figure 5: Ridership Comparison 2010 – 2014\*



\*Data source BFT & National Transit Database

*PROJECTED OPERATING DATA, 2015 – 2020 (IN THOUSANDS)*

Table 5: Projected Operating Data 2015 – 2020\*

<b>Fixed Routes Services</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Revenue vehicle hours	133	134	136	137	138	140
Total vehicle hours	139	140	142	143	145	146
Revenue vehicle miles	2,202	2,224	2,247	2,269	2,292	2,315
Total vehicle miles	2,400	2,424	2,448	2,473	2,498	2,523
Passenger trips	2,902	2,931	2,960	2,990	3,019	3,050
Fatalities	0	0	0	0	0	0
Reportable injuries	0	0	0	0	0	0
Collisions	0	0	0	0	0	0
Diesel fuel consumed (gal)	490	495	500	505	510	515
Gasoline consumed (gal)	0	0	0	0	0	0
<b>Route Deviated Services N/A</b>						
<b>Demand Response</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Revenue vehicle hours	122	124	126	128	129	131
Total vehicle hours	142	144	146	148	151	153
Revenue vehicle miles	2,200	2,244	2,289	2,335	2,381	2,429
Total vehicle miles	2,500	2,550	2,601	2,653	2,706	2,760
Passenger trips	385	391	397	403	409	415
Fatalities	0	0	0	0	0	0
Reportable injuries	0	0	0	0	0	0
Collisions	0	0	0	0	0	0
Diesel fuel consumed (gal)	4	4	4	4	4	5
Gasoline consumed (gal)	350	355	361	366	371	377
<b>Vanpooling Services</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Revenue vehicle hours	91	92	93	94	95	96
Total vehicle hours	91	92	93	94	95	96
Revenue vehicle miles	4,300	4,343	4,386	4,430	4,475	4,519
Total vehicle miles	4,400	4,444	4,488	4,533	4,579	4,624
Passenger trips	89	90	91	92	93	94
Fatalities	0	0	0	0	0	0
Reportable injuries	0	0	0	0	0	0
Collisions	0	0	0	0	0	0
Diesel fuel consumed (gal)	9	10	10	10	10	11
Gasoline consumed (gal)	331	334	337	341	344	348

\*Goal of 0 fatalities, 0 Injuries and 0 Collisions Not in 1000's; all other numbers in 1000's

\*Data source BFT

**PROPOSED SERVICE CHANGES, VEHICLE PURCHASES & FACILITIES IMPROVEMENTS**

Table 6: Proposed Service Changes, Vehicle Purchases and Facilities Improvements 2015 - 2020

<b>2015</b>	<b>Preservation / Improvements</b>
Services	System analysis; Amenities analysis.
Facilities	Maintain fixed assets, maintenance equipment, replace shelters and benches; Operations Facilities Energy Audit Upgrades.
Vehicles	Replace up to 10 buses, 15 Paratransit, 45 vanpool vehicles and 5 non-revenue support vehicles.
<b>2016</b>	<b>Preservation / Improvements</b>
Services	Assess and modify services as necessary; Look at increased service to Prosser and Benton City, at commute times, new housing areas throughout the area. Increase taxi feeder and increase fixed route as demand warrants.
Facilities	Maintain, improve, upgrade and expand per service level demands all bus stops, transit centers, park and rides and administration campuses including but not limited to paving and security.
Vehicles	Replace or rebuild existing vehicles, up to 6 transit buses, 12 paratransit vehicles, 5 non-revenue support vehicles, 25 vans and 29 growth vans.
<b>2017</b>	<b>Preservation / Improvements</b>
Services	Assess and modify services as necessary; Increase taxi feeder and add fixed routes as demand warrants.
Facilities	Maintain, improve, upgrade and expand per service level demands all bus stops, transit centers, park and rides and administration campuses including but not limited to paving and security.
Vehicles	Replace or rebuild existing vehicles, up to 6 transit buses, 15 paratransit vehicles, 5 non-revenue support vehicles and 25 vans.
<b>2018</b>	<b>Preservation / Improvements</b>
Services	Assess and modify services as necessary; Increase taxi feeder and add fixed routes as demand warrants.
Facilities	Maintain, improve, upgrade and expand per service level demands all bus stops, transit centers, park and rides and administration campuses including but not limited to paving and security.
Vehicles	Replace or rebuild existing vehicles, up to 6 transit buses, 12 paratransit vehicles, 25 vans, and 29 growth vehicles.
<b>2019</b>	<b>Preservation / Improvements</b>
Services	Assess and modify services as necessary; Increase taxi feeder and add fixed route as demand warrants.
Facilities	Maintain, improve, upgrade and expand per service level demands all bus stops, transit centers, park and rides and administration campuses including but not limited to paving and security.
Vehicles	Replace or rebuild existing vehicles, up to 6 transit buses, 15 paratransit vehicles and 45 vans.
<b>2020</b>	<b>Preservation / Improvements</b>
Services	Assess and modify services as necessary; Increase taxi feeder and add fixed routes as demand warrants.
Facilities	Maintain, improve, upgrade and expand per service level demands all bus stops, transit centers, park and rides and administration campuses including but not limited to paving and security.
Vehicles	Replace or rebuild existing vehicles, up to 6 transit buses, 12 paratransit vehicles, 5 non-revenue support vehicles, 45 vans and 29 growth vehicles.

## SECTION 9

## FINANCIAL PLAN 2015 - 2020

Table 7: Financial Forecasting Model 2015 - 2020

	2013	2014	2015	2016	2017	2018	2019	2020	Total
<b>Operating Revenues</b>									
<b>Local</b>									
Fares	3,747,835	4,015,867	3,942,867	3,962,581	3,982,394	4,002,306	4,022,318	4,042,429	23,954,896
Contracted Services	73,882	73,000	73,000	73,730	74,467	75,212	75,964	76,724	449,097
Sales Tax	26,650,429	27,050,185	27,183,510	27,591,263	28,143,088	28,565,234	29,136,539	29,573,587	170,193,221
Other	431,431	200,000	200,000	200,600	201,202	201,805	202,411	203,018	1,209,036
<b>Total Local</b>	<b>30,903,577</b>	<b>31,339,052</b>	<b>31,399,377</b>	<b>31,828,174</b>	<b>32,401,151</b>	<b>32,844,558</b>	<b>33,437,232</b>	<b>33,895,758</b>	<b>195,806,250</b>
<b>State</b>									
State Grant (New-2012)	373,551	373,551	386,912	386,912	386,912	386,912	386,912	386,912	2,321,472
Special Needs	719,783	719,783	719,783	719,783	719,783	719,783	719,783	719,783	4,318,698
<b>Total State</b>	<b>1,093,334</b>	<b>1,093,334</b>	<b>1,106,695</b>	<b>1,106,695</b>	<b>1,106,695</b>	<b>1,106,695</b>	<b>1,106,695</b>	<b>1,106,695</b>	<b>6,640,170</b>
<b>Federal</b>									
5307 Formula	3,386,438	3,386,438	3,384,280	3,401,201	3,418,207	3,452,389	3,486,913	3,521,783	20,664,774
2013 5310 Mobility/Disabilities	-	15,773	15,773	15,852	15,931	16,090	16,251	16,414	96,312
<b>Total Federal</b>	<b>6,186,240</b>	<b>3,402,211</b>	<b>3,400,053</b>	<b>3,417,053</b>	<b>3,434,139</b>	<b>3,468,480</b>	<b>3,503,165</b>	<b>3,538,196</b>	<b>20,761,086</b>
<b>Total Operating Revenues</b>	<b>38,183,151</b>	<b>35,834,597</b>	<b>35,906,125</b>	<b>36,351,922</b>	<b>36,941,985</b>	<b>37,419,733</b>	<b>38,047,091</b>	<b>38,540,649</b>	<b>223,207,506</b>
<b>Total Operating Expense</b>	<b>30,468,641</b>	<b>33,326,882</b>	<b>34,422,206</b>	<b>35,159,832</b>	<b>35,864,986</b>	<b>36,584,574</b>	<b>37,318,894</b>	<b>38,068,256</b>	<b>217,418,748</b>
<b>Operating Surplus/(Deficit)</b>	<b>7,714,510</b>	<b>2,507,715</b>	<b>1,483,919</b>	<b>1,192,090</b>	<b>1,076,998</b>	<b>835,159</b>	<b>728,197</b>	<b>472,394</b>	<b>5,788,757</b>
<b>Capital Revenues</b>									
Total State/Federal Capital Revenues	7,694,497	6,641,742	5,498,878	6,276,372	5,554,004	5,609,544	5,665,640	5,722,296	34,326,735
Total Local Capital Match Requirement	1,923,624	1,660,436	1,374,720	1,569,093	1,388,501	1,402,386	1,416,410	1,430,574	8,581,684
<b>Total Capital Revenues</b>	<b>9,618,121</b>	<b>8,302,178</b>	<b>6,873,598</b>	<b>7,845,465</b>	<b>6,942,505</b>	<b>7,011,930</b>	<b>7,082,050</b>	<b>7,152,870</b>	<b>42,908,419</b>
Local Match - Current Year after Operating Expense	7,714,510	2,507,715	1,483,919	1,192,090	1,076,998	835,159	728,197	472,394	5,788,757
Local Match - Current/(Reserves) after Capital Expense	5,790,886	847,280	109,200	(377,003)	(311,503)	(567,227)	(688,213)	(958,180)	(2,792,927)
Balance Sales Tax Revenue - Current/(Reserves)		847,280	109,200	(377,003)	(311,503)	(567,227)	(688,213)	(958,180)	(2,792,927)
<b>Planned Capital Expense/Reserve</b>									
Coach	3,750,000	4,621,110	2,808,000	2,847,450	2,847,450	3,690,000	3,690,000	3,600,000	19,482,900
Dial A Ride	4,165,150	-	1,596,250	1,004,500	1,004,500	1,004,500	1,004,500	980,000	6,594,250
Van Pool	937,500	1,642,522	1,222,500	845,625	845,625	845,625	845,625	825,000	5,430,000
Asset Management/Transit Improvements	250,000	1,964,515	1,356,028	1,369,588	1,383,284	1,397,117	1,411,088	1,411,088	8,328,194
<b>Total Planned Capital Expense</b>	<b>9,112,650</b>	<b>8,228,147</b>	<b>6,982,778</b>	<b>6,067,163</b>	<b>6,080,859</b>	<b>6,937,242</b>	<b>6,951,213</b>	<b>6,816,088</b>	<b>39,835,344</b>
Beginning Reserves	15,356,460	21,147,346	26,000,000	26,109,200	25,732,197	25,420,694	24,853,467	24,165,254	
Current Year Surplus/(Deficit)	5,790,886	847,280	109,200	(377,003)	(311,503)	(567,227)	(688,213)	(958,180)	
Subtotal Reserves	21,147,346	21,994,626	26,109,200	25,732,197	25,420,694	24,853,467	24,165,254	23,207,073	
Restricted - 3 Month Operating Reserve	7,617,160	8,331,721	8,605,552	8,789,958	8,966,247	9,146,143	9,329,724	9,517,064	
<b>Surplus Funds Balance</b>	<b>13,530,186</b>	<b>13,662,905</b>	<b>17,503,648</b>	<b>16,942,238</b>	<b>16,454,447</b>	<b>15,707,323</b>	<b>14,835,530</b>	<b>13,690,009</b>	<b>13,690,009</b>

*Details of planned expenditures are included in the attached Program of Projects.*

**SECTION 10 PROGRAM OF PROJECTS - CAPITAL PROJECTS  
2015 - 2020**

The Projects will be coordinated with the Benton Franklin Council of Governments as they develop their long-range transportation plan. Planning includes park and rides with emphasis on refining locations and rate development.

Public involvement and time established for public review and comments on the Transit Development Plan process will satisfy the FTA’s Program of Projects requirements. 2015 portion of the Program of Projects below indicates the planned improvements and upgrades of facilities and equipment. The entire six year program is included as an attachment. Expenditures and Revenues must match as BFT maintains a minimum 3-month reserve and plans conservatively to assure a healthy financial picture. Grant funds not committed to capital programs and flexible under federal guidelines will be used for operating expenses to help improve BFT’s fixed route service.

**Vehicles:**

1. Replace vehicles on a regular basis to maintain equipment at an age and usage level recommended by FTA or as indicated by BFT Maintenance costs and information.
2. 12 year replacement on buses; 7-year replacement for paratransit; 5-year replacement for Staff; 5-7 year for Vans; No inflation factor included.

**VEHICLE PROCUREMENT PROJECTIONS 2015-2020**

	2015		2016		2017		2018		2019		2020	
<b>Bus</b>												
40ft	7	\$1,965,600	6	\$2,847,450	6	\$2,847,450	6	\$3,000,000	6	\$3,000,000	6	\$3,090,000
Trolleys	3	842,400										
<b>DAR</b>												
Tri Cities	12	1,155,250	12	1,168,800	12	1,167,000	12	1,176,000	12	1,176,000	12	1,211,280
5310 Arc	5	452,025			3	301,350			3	301,350		
<b>Non-Revenue</b>												
Alternative Fuel	5	125,000	5	125,000	5	125,000					5	125,000
<b>Vans</b>												
12 and 15 Passenger	30	810,000	10	270,000	10	270,000	10	270,000	30	810,000	30	810,000
Minivans	15	405,000	15	405,000	15	405,000	15	405,000	15	405,000	15	405,000
State Growth			29	783,000			29	783,000			29	783,000
<b>Total</b>	<b>77</b>	<b>\$5,755,275</b>	<b>77</b>	<b>\$5,599,250</b>	<b>51</b>	<b>\$5,115,800</b>	<b>72</b>	<b>\$5,634,000</b>	<b>66</b>	<b>\$5,692,350</b>	<b>97</b>	<b>\$6,424,280</b>

Vehicle Replacement Cycle: Bus - 12 year, Paratransit - 7 year, Vans - 5 to 7 years, Non-Revenue - 5 to 7 years

## Facilities:

1. Upgrade transit centers that have not been renovated and are in need of repair.
  - a. The Maintenance facilities department has provided an onsite inspection and list of required repairs.
  - b. In addition, several have unpaved property attached; vacant land not owned could be purchased and then all could be paved to expand park and ride possibilities.
  - c. Kiosks, shelters and passenger amenities are missing or in need of replacement.
  - d. Energy Audit results indicate two times the energy consumption of the Operations facility, facility needs to be repaired.
2. Park and Rides are reaching capacity in several, but not all locations. Further development is increasing and land will become more costly in key locations. There are several locations suggested for land acquisition; acquisition for Park and Rides should be linked to vanpool increases, carpooling, needs and capacity over time.

## Equipment:

1. Equipment needs are requested to complete several projects that will provide ongoing improved security and data collection. They will additionally lead to BFT's ability to provide on time bus information at stops.
  - a. Cameras, DVRs and Servers are being installed on buses and at transit centers for increased security.
  - b. Automatic Vehicle Locaters (AVLs) will be included in future bus purchases to provide GPS information as to the exact location of buses.
  - c. Automatic Passenger Counters (APCs) will be installed to provide accurate counts, these can be linked with the AVL so the exact locations where riders are entering or leaving the bus can be recorded and used for future route designing and National Transit Data reports compiled. NTD must include passenger miles travelled which requires this information.
  - d. Radios are also being transitioned from analog to digital to replace aging equipment and with radios having longer range of signal and increased accuracy to improve communication options.



PROGRAM OF PROJECTS 2015-2020

2015					
Type of Expenditure	Quantity	Local	State	Federal	Total
<b>Fleet Program</b>					
Fixed Route	10	\$561,600		\$2,246,400	\$2,808,000
Dial A Ride / ARC*	15	\$319,250		\$1,277,000	\$1,596,250
Vanpool	45	\$526,500		\$696,000	\$1,222,500
Non-Revenue Support Vehicles	5	\$25,000		\$100,000	\$125,000
<b>Facilities Program</b>					
Three Rivers Transit Center		\$65,000		\$260,000	\$325,000
Passenger Amenities - Benches/Shelters/Art		\$19,527		\$78,108	\$97,635
<b>Equipment Program</b>					
Fluid Dispensing Monitor		\$20,000		\$80,000	\$100,000
Data Collection - MDTs APC, GPS, Fare Collection Enhancements		\$39,400		\$157,600	\$197,000
<b>Safety &amp; Security Program</b>					
MOA Security		\$6,000		\$24,000	\$30,000
<b>Planning Program</b>					
Passenger Amenities Study		\$25,000		\$100,000	\$125,000
<b>Other</b>					
ERMS Needs Analysis/Project Scoping		\$15,000		\$60,000	\$75,000
	<b>Subtotal</b>	<b>\$1,622,277</b>	<b>\$0</b>	<b>\$5,079,108</b>	<b>\$6,701,385</b>
<b>Contingency</b>					
	<b>Total</b>	<b>\$1,678,558</b>	<b>\$0</b>	<b>\$5,304,220</b>	<b>\$6,982,778</b>

\*See POP 5310 Explanation of Funding

The Section 5310 program is formula based and is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary Paratransit services. Ben Franklin Transit is the designated recipient of Section 5310 funds. At least 55% of the funds must be used on capital projects that are public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable. The remaining 45% may be used for:

- Public transportation projects that exceed the requirements of ADA.
- Public transportation projects that improve access to fixed route service and decrease reliance by individuals with disabilities on Paratransit.
- Alternatives to public transportation that assists seniors and individuals with disabilities.

2016					
Type of Expenditure	Quantity	Local	State	Federal	Total
<b>Fleet Program</b>					
Fixed Route	6	\$569,490		\$2,277,960	\$2,847,450
Dial A Ride	12	\$233,760		\$935,040	\$1,168,800
Vanpool	54	\$680,400	561,600	\$216,000	\$1,458,000
Non-Revenue Support Vehicles	5	\$25,000		\$100,000	\$125,000
<b>Facilities Program</b>					
Southridge Park and Ride Property Acquisition		\$90,000		\$360,000	\$450,000
Pasco Park and Ride Property Acquisition		\$90,000		\$360,000	\$450,000
Facilities Maintenance Building		\$18,000		\$72,000	\$90,000
Passenger Amenities - Benches/Shelters/Communications		\$19,527		\$78,108	\$97,635
<b>Equipment Program</b>					
Data Collection - MDTs APC, GPS, Fare Collection Enhancements		\$40,000		\$160,000	\$200,000
<b>Safety &amp; Security Program</b>					
Systemwide Security Improvements		\$6,000		\$24,000	\$30,000
<b>Planning Program</b>					
Planning Study		\$25,000		\$100,000	\$125,000
<b>Other</b>					
ERMS Project Scoping/Implementation		\$180,000		\$720,000	\$900,000
<b>Total</b>		<b>\$1,977,177</b>	<b>\$561,600</b>	<b>\$5,403,108</b>	<b>\$7,941,885</b>

2017					
Type of Expenditure	Quantity	Local	State	Federal	Total
<b>Fleet Program</b>					
Fixed Route	6	\$569,490		\$2,277,960	\$2,847,450
Dial A Ride / ARC*	15	\$292,200		\$1,168,800	\$1,461,000
Vanpool	25	\$459,000		\$216,000	\$675,000
Non-Revenue Support Vehicles	5	\$25,000		\$100,000	\$125,000
<b>Facilities Program</b>					
Frost Transit Center Rehab		\$60,000		\$240,000	\$300,000
Dayton Transit Center Rehab		\$20,000		\$80,000	\$100,000
Passenger Amenities - Benches/Shelters/Communications		\$19,527		\$78,108	\$97,635
<b>Equipment Program</b>					
Data Collection - MDTs APC, GPS, Fare Collection Enhancements		\$40,000		\$160,000	\$200,000
<b>Safety &amp; Security Program</b>					
Systemwide Security Improvements		\$6,000		\$24,000	\$30,000
<b>Planning Program</b>					
Project Planning		\$8,000		\$32,000	\$40,000
<b>Other</b>					
ERMS Project Scoping/Implementation		\$180,000		\$720,000	\$900,000
<b>Total</b>		<b>\$1,679,217</b>	<b>\$0</b>	<b>\$5,096,868</b>	<b>\$6,776,085</b>

2018					
Type of Expenditure	Quantity	Local	State	Federal	Total
<b>Fleet Program</b>					
Fixed Route	6	\$600,000		\$2,400,000	\$3,000,000
Dial A Ride	12	\$235,200		\$940,800	\$1,176,000
Vanpool	54	\$680,400	561,600	\$216,000	\$1,458,000
Non-Revenue Support Vehicles	0	\$0		\$0	\$0
<b>Facilities Program</b>					
Southridge Park and Ride Improvements		\$80,000		\$320,000	\$400,000
Benton City Park and Ride Upgrade		\$18,000		\$72,000	\$90,000
Passenger Amenities		\$19,527		\$78,108	\$97,635
<b>Equipment Program</b>					
<b>Safety &amp; Security Program</b>					
Systemwide Security Improvements		\$6,000		\$24,000	\$30,000
<b>Planning Program</b>					
Project Planning		\$16,000		\$64,000	\$80,000
<b>Other</b>					
ERMS Project Scoping/Implementation		\$180,000		\$720,000	\$900,000
<b>Total</b>		<b>\$1,835,127</b>	<b>\$561,600</b>	<b>\$4,834,908</b>	<b>\$7,231,635</b>

2019					
Type of Expenditure	Quantity	Local	State	Federal	Total
<b>Fleet Program</b>					
Fixed Route	6	\$600,000		\$2,400,000	\$3,000,000
Dial A Ride / ARC*	15	\$294,000		\$1,176,000	\$1,470,000
Vanpool	45	\$243,000		\$972,000	\$1,215,000
Non-Revenue Support Vehicles	0	\$0		\$0	\$0
<b>Facilities Program</b>					
Prosser Park and Ride Improvements		\$20,000		\$80,000	\$100,000
Pasco Park and Ride Improvements		\$90,000		\$360,000	\$450,000
Richland Park and Ride Property Acquisition		\$80,000		\$320,000	\$400,000
Passenger Amenities		\$19,527		\$78,108	\$97,635
<b>Equipment Program</b>					
Data Collection - MDTs APC, GPS, Fare Collection Enhancements		\$40,000		\$160,000	\$200,000
<b>Safety &amp; Security Program</b>					
Systemwide Security Improvements		\$6,000		\$24,000	\$30,000
<b>Planning Program</b>					
Project Planning		\$16,000		\$64,000	\$80,000
<b>Other</b>					
		\$0		\$0	\$0
<b>Total</b>		<b>\$1,408,527</b>	<b>\$0</b>	<b>\$5,634,108</b>	<b>\$7,042,635</b>

2020					
Type of Expenditure	Quantity	Local	State	Federal	Total
<b>Fleet Program</b>					
Fixed Route	6	\$618,000		\$2,472,000	\$3,090,000
Dial A Ride	12	\$240,000		\$960,000	\$1,200,000
Vanpool	74	\$745,000	561,600	\$696,000	\$2,002,600
Non-Revenue Support Vehicles	5	\$25,000		\$100,000	\$125,000
<b>Facilities Program</b>					
West Richland Park and Ride Property Acquisition		\$90,000		\$360,000	\$450,000
West Richland Park and Ride Improvements		\$22,000		\$88,000	\$110,000
Richland Park and Ride Improvements		\$80,000		\$320,000	\$400,000
Passenger Amenities		\$19,527		\$78,108	\$97,635
<b>Equipment Program</b>					
Data Collection - MDTs APC, GPS, Fare Collection Enhancements		\$40,000		\$160,000	\$200,000
<b>Safety &amp; Security Program</b>					
Systemwide Security Improvements		\$6,000		\$24,000	\$30,000
<b>Planning Program</b>					
Project Planning		\$15,000		\$60,000	\$75,000
<b>Other</b>					
		\$0		\$0	\$0
<b>Total</b>		<b>\$1,900,527</b>	<b>\$561,600</b>	<b>\$5,318,108</b>	<b>\$7,780,235</b>

<b>2015 - 2020 Program of Projects Total</b>		<b>\$10,479,133</b>	<b>\$1,684,800</b>	<b>\$31,591,320</b>	<b>\$43,755,253</b>
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**APPENDIX A FACILITIES OVERVIEW & PARK N RIDE DATA**

*Owned Facilities Inventory*

Name of Transit System: Ben Franklin Transit      Date: 5/1/2015

Table 8: Owned Facilities Inventory

<b>Facility Code</b>	<b>Facility Name</b>	<b>Condition (points)</b>	<b>Age (years)</b>	<b>Useful Life (years)</b>	<b>Replacement Cost (\$)</b>
1.11	Maintenance Building (needs Kitchen and Bath re-dos, Hot water heater and painting)	55	4	16	9,421,222
2.10	Administration Building	100	5	15	9,421,222
3.19	Operations Facilities	100	4	16	9,421,222
4.06	Ed Frost (Huntington) Transit Center *	65	17	8	915,793
5.06	Knight Street Transit Center *	50	17	6	653,304
6.06	Pasco Transit Center*	25	24	0	624,307
7.16-10	3 Rivers Transit Center (customer service needs exterior and interior paint and carpet, upholstery, furniture in break room)	55	8	15	2,750,000
8.06	Richland Wye Park and Ride	85	10	13	275,000

\* Transit Centers need repaving and striping.

Summary of Facilities Needs and Descriptions (also see the Program of Projects)

**Description:** Maintenance, Operations and Administration Center: 1000 Columbia Park Trail, Richland, WA 99352. 10.5 total acres, 1058 Columbia Park Trail 3.4-acres, 1060 Columbia Park Trail 1-½ acres, 1066 Columbia Park Trail 1-¾ acres and the balance in parking for employees and visitors. There are 219 parking spaces with transit adjacent to the site.

**1. Maintenance Facility** - This facility was renovated in 2011 with technical refinements continuing into 2012.

- Heating, ventilation, and air conditioning systems (HVAC): Heating very inefficient
- Roof: 20 years old, may need replacing if heating unit replacement required, HVAC in the roof
- Structure (walls, floors, windows, and foundation): Good
- Electrical/lighting: Good
- Parking/driving surfaces: Pavement is in good condition
- Pedestrian access: At grade sidewalks and doorway throughout as well as striping and designated pedestrian walkways at all crossings
- Water/sewer: Excellent drainage system (bio swales), inadequate restroom and staff lock space
- Functional capacity (does the current use exceed design capacity): Good
- Safety (alarms, detector, security, sprinkler, extinguishers, etc.): The facilities are to code
- Communications (including signage): Signage is in place
- Accessibility (ADA): This is a fully accessible facility
- Mechanical (fixed or built-in) (examples might include vehicle hoists, elevators, cranes, fuel island): Hoist scheduled for replacement
- Fuel, fluid, or chemical storage: Vehicle wash has capacity for small and large vehicles. Recycling of water is excellent. Storage for chemicals is also excellent. Added an automated Diesel Exhaust Fluid (DEF) dispenser in 2014.

**Needs: New hot water heater, renovation of kitchens and bathrooms facilities, new HVAC and roof.**

**2. Administration Building** - An additional Administration Building was constructed in 2010. It is 1 LEED Certified.

- Heating, ventilation, and air conditioning systems (HVAC): HVAC LEED Certified
- Roof: New
- Structure (walls, floors, windows, and foundation): New
- Electrical/lighting: New
- Parking/driving surfaces: Good
- Water/sewer: All new
- Functional capacity (does the current use exceed design capacity): All adequate looking to future office configurations to house growth
- Safety (alarms, detector, security, sprinkler, extinguishers, etc.): There is no surveillance equipment. Doors are locked but the same building serves Vanpool driver, human resources and finance. Surveillance in money handling areas needed.
- Communications (including signage): New facility with older equipment mixed with new as needed
- Accessibility (ADA): The building is fully accessible
- Mechanical (fixed or built-in) Passenger Elevator: New
- Fuel, fluid, or chemical storage: Not Applicable

**Needs -Cameras and enhanced security.**

- 3. Operations Building** - The Operations Building was renovated in 2011 including staff kitchen, lockers, lounge areas and office space. Dispatch and information centers established for drivers.
- Heating, ventilation, and air conditioning systems: HVAC LEED Certified. An energy audit was conducted and Operations was found to be using twice the energy due to leaking windows, doors and old construction (built in 1985).
  - Roof: New
  - Structure (walls, floors, windows, and foundation): Renovated
  - Electrical/lighting: New
  - Parking/driving surfaces: Good, New
  - Water/sewer: All new
  - Functional capacity (does the current use exceed design capacity): All adequate, **no growth space** available
  - Safety (alarms, detector, security, sprinkler, extinguishers, etc.): There is no surveillance equipment
  - Communications (including signage): new facility with older equipment mixed with new as needed
  - Accessibility (ADA): The building is fully accessible.
  - Mechanical (fixed or built-in): None
- 4. Ed Frost (Huntington) Transit Center** - 17 N. Huntington, Kennewick, WA, 2.86 Acres, parking for 130 cars, 10 bus bays, service island of 6,600 square feet.
- Heating, ventilation, and air conditioning systems (HVAC): No A/C, heat only
  - Roof: The roof is over 10 years old
  - Structure (walls, floors, windows, and foundation): In good repair
  - Electrical/lighting: Poorly lit, needs up-grading including the **electrical system**
  - Parking/driving surfaces (includes track system in rail yard): **Needs repaving and striping**
  - Pedestrian access: Good
  - Water/sewer: Good
  - Functional capacity (does the current use exceed design capacity): Good
  - Safety (alarms, detector, security, sprinkler, extinguishers, etc.): Good
  - Communications (including signage): **New signage is needed**
  - Accessibility (ADA): Good
  - Mechanical (fixed or built-in) (examples might include vehicle hoists, elevators, cranes, delivery systems for fuel island): N/A
  - Fuel, fluid, or chemical storage: N/A
- Needs paving striping and increased security.**

5. **Knight Street Transit Center** - 1010 Knight Street, Richland, WA, 1.61 Acres with parking for 47 cars, 10 bus bays, and a service island of 8,160 square feet.

- Heating, ventilation, and air conditioning systems (HVAC): NA
- Roof: **Shelters need replacement**
- Structure (walls, floors, windows, and foundation): In good repair
- Electrical/lighting: Poorly lit, needs up-grading including the **electrical system**
- Parking/driving surfaces (includes track system in rail yard): **Needs repaving and striping**
- Pedestrian access: Good
- Water/sewer: Good
- Functional capacity (does the current use exceed design capacity): Good
- Safety (alarms, detector, security, sprinkler, extinguishers, etc.): Good
- Communications (including signage): **New signage is needed**
- Accessibility (ADA): Compliant
- Mechanical (fixed or built-in): N/A
- Fuel, fluid, or chemical storage: N/A

**Needs paving and striping and increased security.**

6. **Pasco Transit Center** - 719 N 22<sup>nd</sup> Street, Pasco, WA, has 1.86 Acres with parking for 50 cars, 11 bus bays and a service island of 7,760 square feet.

- Heating, ventilation, and air conditioning systems (HVAC): N/A
- Roof: **Shelters need replacement**
- Structure (walls, floors, windows, and foundation): In good repair
- Electrical/lighting: Poorly lit, needs upgrading including the electrical system
- Parking/driving surfaces (includes track system in rail yard): **Needs repaving and striping**
- Pedestrian access: ADA Compliant
- Water/sewer: Good
- Functional capacity (does the current use exceed design capacity): Good
- Safety (alarms, detector, security, sprinkler, extinguishers, etc.): Good
- Communications (including signage): **New signage** is needed
- Accessibility (ADA): Compliant
- Mechanical (fixed or built-in): N/A
- Fuel, fluid, or chemical storage: N/A

**Needs paving, striping and increased security.**

7. **Richland Wye Park and Ride** - The Park and Ride has 3.3 acres with 250 parking spaces; no bus service within, but adjacent.

- Heating, ventilation, and air conditioning systems (HVAC): NA
- Roof: NA
- Structure (walls, floors, windows, and foundation): NA
- Electrical/lighting: Well lit
- Parking/driving surfaces: Good
- Pedestrian access: Good
- Water/sewer: Bio Swale, no plumbing
- Functional capacity (does the current use exceed design capacity): 80% full on weekdays
- Safety (alarms, detector, security, sprinkler, extinguishers, etc.): NA
- Communications (including signage): N/A
- Accessibility (ADA): Compliant
- Mechanical (fixed or built-in): N/A
- Fuel, fluid, or chemical storage: N/A

8. **3 Rivers Transit Center** - 7109 W. Okanogan Place, Kennewick, WA, has 2.8 Acres with parking for 20 cars, 10 bus bays, a 7,700 square foot service island and a 3,000 square foot Customer Service Center.

- Heating, ventilation, and air conditioning systems (HVAC): Good
- Roof: Good
- Structure (walls, floors, windows, and foundation): **Needs paint, exterior columns oxides**
- **Interior customer service: paint, raise counter and replace throughout, new carpet, new furniture in break room and customer lobby**
- Electrical/lighting: Good
- Parking/driving surfaces (includes track system in rail yard): **Repaving needed and striping**
- Pedestrian access: Good
- Water/sewer: Good
- Functional capacity (does the current use exceed design capacity): Good
- Safety (alarms, detector, security, sprinkler, extinguishers, etc.): **Cameras, increased security and cash registers needed**
- Communications (including signage): Good
- Accessibility (ADA): **Need push button openers on all doors**
- Mechanical (fixed or built-in): N/A
- Fuel, fluid, or chemical storage: NA

**Needs: Cameras, increased security and cash registers; push button openers on all doors; raise counter and replace throughout, new carpet, new furniture in break room and customer lobby, interior paint; repaving needed and striping paint, exterior paint with bus island columns now oxidized.**

Table 9: Benton - Franklin Park & Ride Lots

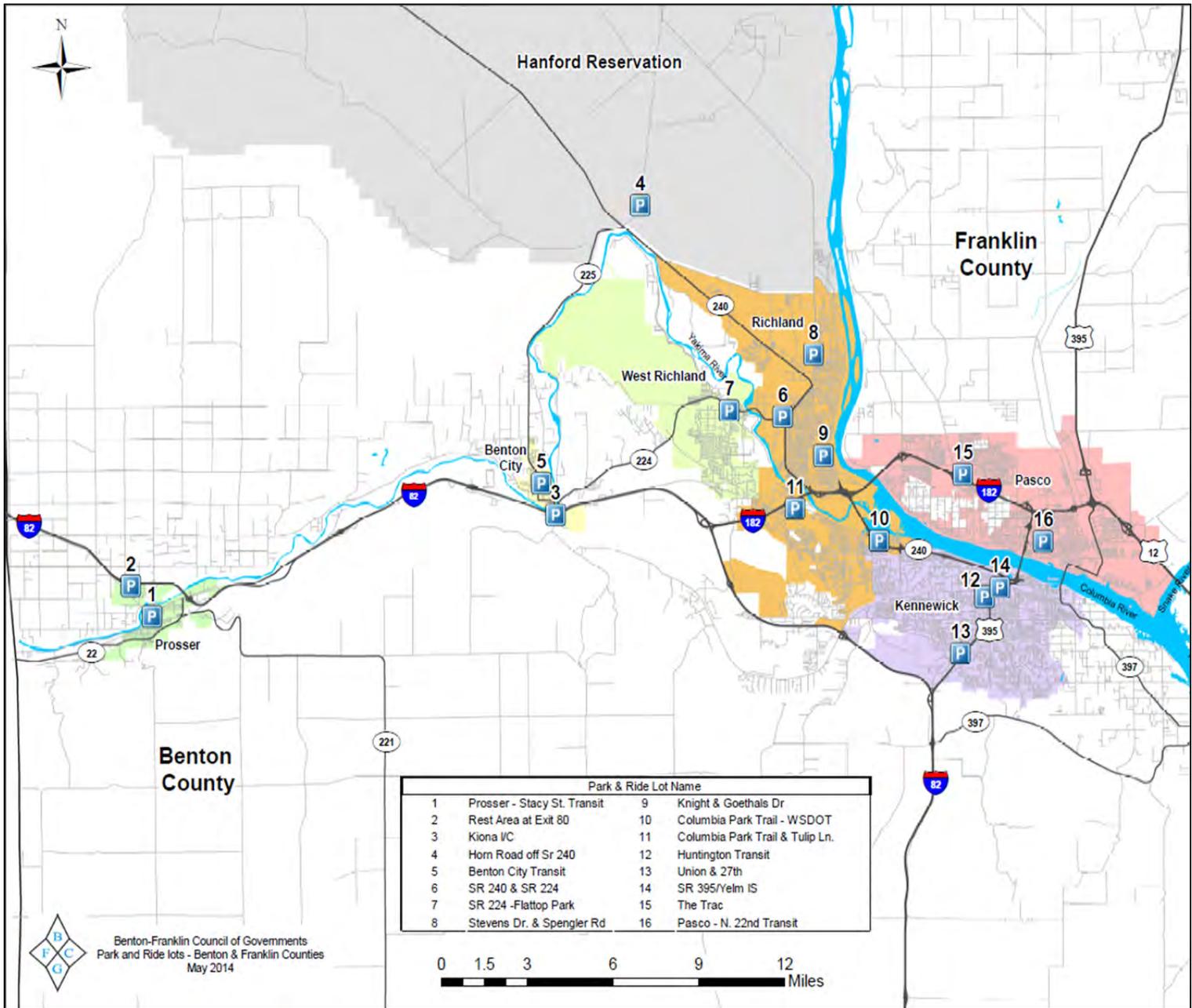
<i>2014 Benton - Franklin Park &amp; Ride Lots</i>							
<b>Lot Name</b>	<b>Capacity</b>	<b>Total Annual % Usage</b>	<b>Mar.</b>	<b>June</b>	<b>Sept.</b>	<b>Dec.</b>	<b>2014 Average</b>
Prosser - Stacy St. Transit	20	64%	13	13	10	15	13
Rest Area at Exit 80	36	25%	11	10	7	8	9
Kiona I/C	30	96%	22	35	27	31	29
Horn Road off Sr 240	18	31%	8	6	4	4	6
Benton City Transit	37	56%	22	19	20	22	21
SR 240 & SR 224	89	51%	52	34	44	50	45
SR 224 -Flattop Park	154	44%	62	68	70	69	67
Stevens Dr. & Spengler Rd	686	14%	95	99	91	93	95
Knight & Goethals Dr	33	7%	5	1	3	0	2
Columbia Park Trail - WSDOT	249	72%	179	165	184	194	181
Columbia Park Trail & Tulip Ln.	139	3%	5	6	5	0	4
Huntington Transit	135	41%	62	42	57	58	55
Union & 27th	50	72%	36	28	36	43	36
SR 395/Yelm IS	39	47%	19	19	19	17	19
The Trac	150	32%	49	54	35	55	48
Pasco - N. 22nd Transit	50	43%	23	16	24	23	22
<b>Total Usage</b>	<b>1915</b>		<b>663</b>	<b>615</b>	<b>636</b>	<b>682</b>	

Park & Ride information provided by the BFCOG is listed above. It included an inventory of usage maintained by WSDOT and a map of existing lots from the BFCOG’s long-range plan. BFT has listed the following locations and need for additional Park & Ride facilities. There is proposed funding for these projects in the Program of Projects out for comment with this TDP.

- Acquire property for Park and Rides
- Southridge (Kennewick, no property or specific location)
- Pasco (West near Rd 100 or 69 vicinity, no property or specific location)
- Pave, signage, light, provide transit access, bicycle facilities etc.



Figure 6: Benton - Franklin Park & Ride Lots



**APPENDIX B LIST OF EQUIPMENT**

*Non-Revenue Vehicles*

Certification:

Vehicle #	Year	Model	Serial #	Fuel	ADA	Seating	Condition
6004	2008	GATOR XUV 6201	1JDUV41BX8M022337	Gas	No	2	Fair
6005	2008	GATOR XUV 6201	1JDUV41B88M022398	Gas	No	2	Fair
6006	2008	GATOR XUV 6201	1JDUV41B58M022388	Gas	No	2	Fair
6009	1985	Chevy P/U	1GBJC34J9FJ173457	Diesel	No	3	Poor
6010	1985	Yale Forklift	L381952	Diesel	No	0	Poor
6017	1987	Trailer	1ZT4ZKC12H4001815	N/A	No	0	Poor
6039	1995	Ford F350 4 X 4	2FDKF38F4SCA49159	Diesel	No	3	Poor
6041	1997	Jeep Cherokee 4 X 4	1J4FJ28S6VL562333	Gas	No	4	Poor
6055	2004	Dodge Caravan	1D8GP24R45B119424	Gas	No	7	Poor
6056	2004	Dodge Caravan	1D8GP24RX5B119427	Gas	No	7	Poor
6057	2004	Dodge Caravan	1D8GP24R65B119425	Gas	No	7	Poor
6059	2005	Chevrolet Silverado 350	1GBJK34245E309299	Diesel	No	3	Poor
6060	2007	Ford Freestar	2FMDA51637BA15062	Gas	No	7	Fair
6061	2007	Ford Freestar	2FMDA51657BA15063	Gas	No	7	Fair
6062	2007	Ford Freestar	2FMDA51617BA15061	Gas	No	7	Fair
6063	2007	Ford Freestar	2FMDA51677BA15064	Gas	No	7	Fair
6064	2007	Ford Freestar	2FMDA51697BA15065	Gas	No	7	Fair
6065	2004	Dodge Caravan	1D8GP24R85B119426	Gas	No	7	Poor
6066	2001	CHEV EXPRESS VAN	1GAHG39RO11219224	Gas	No	15	Poor
6067	2008	TAURUS X	1FMDK02W78GA43133	Gas	No	6	Fair
6068	1997	CHEV ASTRO -8	1GNDM19W6VB222810	Gas	No	8	Poor
6069	2008	TAURUS X	1FMDK02W28GA43136	Gas	No	6	Poor
6070	2001	CHEV EXPRESS VAN	1GAHG39RX11221420	Gas	No	15	Poor
6071	2001	CHEV EXPRESS VAN	1GAHG39R211221766	Gas	No	15	Poor
6072	2008	TAURUS X	1FMDK02W38GA43131	Gas	No	6	Fair
6073	2008	TAURUS X	1FMDK02W58GA43129	Gas	No	6	Fair
6074	2008	TAURUS X	1FMDK02W18GA43130	Gas	No	6	Fair
6075	2008	TAURUS X	1FMDK02W98GA43134	Gas	No	6	Fair
6076	2008	TAURUS X	1FMDK02W08GA43135	Gas	No	6	Fair
6077	2008	TAURUS X	1GMDK02W38GA43128	Gas	No	6	Fair
6078	2008	TAURUS X	1FMDK02W58GA43132	Gas	No	6	Fair
6079	2008	TAURUS X	1FMDK02W48GA43137	Gas	No	6	Fair
6904	2005	Eldorado American PT	1GBDV13E85D142164	Gas	Yes	4	Fair
6905	2005	Eldorado American PT	1GBDV13E85D141774	Gas	Yes	4	Fair
n/a	1993	Triton FLTBD	1T9110FB3PW293312	Diesel	No	0	Poor
n/a	2003	Iron Eagle	1E9FS18B53G181172	Gas	No	0	Poor
n/a	1993	Triton FLTBD	1T9112CT8PW293358	N/A	No	0	Poor

*Motorbus Vehicles*

Vehicle #	Year	Model	Serial #	Fuel	ADA	Seating	Condition
5501	2003	OPTIMA/OPUS 29 LOW	1Z9B5BSS43W216208	Diesel	Yes	23	Poor
5502	2003	OPTIMA/OPUS 29 LOW	1Z9B5BSS23W216207	Diesel	Yes	23	Poor
5503	2003	OPTIMA/OPUS 29 LOW	1Z9B5BSS03W216206	Diesel	Yes	23	Poor
5505	2003	OPTIMA/OPUS 29 LOW	1Z9B5BSS23W216210	Diesel	Yes	23	Poor
5506	2003	OPTIMA/OPUS 29 LOW	1Z9B5BSS43W216211	Diesel	Yes	23	Poor
5507	2004	OPTIMA/OPUS 29 LOW	1Z9B5BSS94W216254	Diesel	Yes	23	Poor
5508	2004	OPTIMA/OPUS 29 LOW	1Z9B5BSS04W216255	Diesel	Yes	23	Poor
5509	2004	OPTIMA/OPUS 29 LOW	1Z9B5BSS24W216256	Diesel	Yes	23	Poor
5245	2005	Low Floor 40'	15GGD291251075142	Diesel	Yes	38	Fair
5246	2005	Low Floor 40'	15GGD291051075141	Diesel	Yes	38	Fair
5247	2005	Low Floor 40'	15GG5291951075140	Diesel	Yes	38	Fair
5249	2005	Low Floor 40'	15GGD291451075143	Diesel	Yes	38	Fair
5250	2005	Low Floor 40'	15GGD291651075144	Diesel	Yes	38	Fair
5251	2006	Low Floor 40'	15GGD291161076056	Diesel	Yes	37	Fair
5252	2006	Low Floor 40'	15GGD291361076057	Diesel	Yes	37	Fair
5253	2006	Low Floor 40'	15GGD291561076058	Diesel	Yes	37	Fair
5254	2007	Low Floor 29'	15GGE271971091342	Diesel	Yes	23	Fair
5255	2007	Low Floor 29'	15GGE271071091343	Diesel	Yes	23	Fair
5256	2007	Low Floor 29'	15GGE271271091344	Diesel	Yes	23	Fair
5257	2007	Low Floor 29'	15GGE271471091345	Diesel	Yes	23	Fair
5258	2007	Low Floor 29'	15GGE271671091346	Diesel	Yes	23	Fair
5259	2009	Low Floor 40' Gillig	15GGD271091177354	Diesel	Yes	37	Excellent
5260	2009	Low Floor 40' Gillig	15GGD271291177355	Diesel	Yes	37	Excellent
5261	2009	Low Floor 40' Gillig	15GGD271491177356	Diesel	Yes	37	Excellent
5262	2009	Low Floor 40' Gillig	15GGD271691177357	Diesel	Yes	37	Excellent
5263	2009	Low Floor 40' Gillig	15GGD271891177358	Diesel	Yes	37	Excellent
5264	2009	Low Floor 40' Gillig	15GGD271X91177359	Diesel	Yes	37	Excellent
5265	2009	Low Floor 40' Gillig	15GGD271691177360	Diesel	Yes	37	Excellent
5266	2009	Low Floor 40' Gillig	15GGD271891177361	Diesel	Yes	37	Excellent
5267	2009	Low Floor 40' Gillig	15GGD271X91177362	Diesel	Yes	37	Excellent
5269	1995	35' Gillig	15GCA2118S1085754	Diesel	Yes	40	Poor
5271	1995	35' Gillig	15GCA2117S1085762	Diesel	Yes	40	Poor
5272	1995	35' Gillig	15GCB2112S1085763	Diesel	Yes	40	Poor
5277	1995	40' Gillig	15GCD2114S1085774	Diesel	Yes	42	Poor
5283	1999	40' Gillig	15GCD2114X1089573	Diesel	Yes	42	Poor
5284	1999	40' Gillig	15GCD2112X1089572	Diesel	Yes	42	Poor
5285	1999	40' Gillig	15GCD2118X1089575	Diesel	Yes	42	Poor
5286	1999	40' Gillig	15GCD2113X1089578	Diesel	Yes	42	Poor
5287	1999	40' Gillig	15GCD2115X1089601	Diesel	Yes	42	Poor
5288	1999	40' Gillig	15GCD2110X1089604	Diesel	Yes	42	Poor
5289	1999	40' Gillig	15GCD2112X1089605	Diesel	Yes	42	Poor
5290	1999	40' Gillig	15GCD2118X1089608	Diesel	Yes	42	Poor
5291	1999	40' Gillig	15GCD211XX1089609	Diesel	Yes	42	Poor
5292	1999	40' Gillig	15GCD2119X1089603	Diesel	Yes	42	Poor
5293	1999	40' Gillig	15GCD2117X1089602	Diesel	Yes	42	Poor
5294	1999	40' Gillig	15GCD2116X1089557	Diesel	Yes	42	Poor
5297	1999	40' Gillig	15GCD2116X1089560	Diesel	Yes	42	Poor
5299	1999	40' Gillig	15GCD211XX1089562	Diesel	Yes	42	Poor
5300	1999	40' Gillig	15GCD2111X1089563	Diesel	Yes	42	Poor
5305	1999	40' Gillig	15GCD2111X1089594	Diesel	Yes	42	Poor
5295	1999	40' Gillig	15GCD2118X1089558	Diesel	Yes	42	Poor

Vehicle #	Year	Model	Serial #	Fuel	ADA	Seating	Condition
5296	1999	40' Gillig	15GCD211XX1089559	Diesel	Yes	42	Poor
5298	1999	40' Gillig	15GCD2118X1089561	Diesel	Yes	42	Poor
5301	1999	40' Gillig	15GCD2113X1089564	Diesel	Yes	42	Poor
5302	1999	40' Gillig	15GCD2115X1089565	Diesel	Yes	42	Poor
5303	1999	40' Gillig	15GCD2112X1089569	Diesel	Yes	42	Poor
5304	1999	40' Gillig	15GCD211XX1089593	Diesel	Yes	42	Poor
5306	2013	Low Floor 40' Gillig	15GGD2715D1181955	Diesel	Yes	37	Excellent
5307	2013	Low Floor 40' Gillig	15GGD2715D1181956	Diesel	Yes	37	Excellent
5308	2013	Low Floor 40' Gillig	15GGD2715D1181957	Diesel	Yes	37	Excellent
5309	2013	Low Floor 40' Gillig	15GGD2717D1181958	Diesel	Yes	37	Excellent
E1	2013	Low Floor 40'	1D9BT4EAXDR249025	Electric	Yes	38	Excellent
5310	2013	Low Floor 40' Gillig	15GGD271XD1183171	Diesel	Yes	37	Excellent
5311	2013	Low Floor 40' Gillig	15GGD2711D1183172	Diesel	Yes	37	Excellent
5312	2013	Low Floor 40' Gillig	15GGD2715D1183173	Diesel	Yes	37	Excellent
5313	2013	Low Floor 40' Gillig	15GGD2715D1183174	Diesel	Yes	37	Excellent
5314	2014	Low Floor 40' Gillig	15GGD2716E1184206	Diesel	Yes	37	Excellent
5315	2014	Low Floor 40' Gillig	15GGD2718E1184207	Diesel	Yes	37	Excellent
5275	1995	35' Gillig	15GCB211XS1085767	Diesel	Yes	40	Poor
5276	1995	40' Gillig	15GCD2112S1085773	Diesel	Yes	42	Poor
5279	1995	40' Gillig	15GCD2118S1085776	Diesel	Yes	42	Poor
5280	1995	35' Gillig	15GCD2117S1085784	Diesel	Yes	40	Poor
5268	1995	35' Gillig	15GCA2110S1085747	Diesel	Yes	40	Poor
5273	1995	35' Gillig	15GCB2114S1085764	Diesel	Yes	40	Poor
5504	2003	OPTIMA/OPUS 29 LOW	1Z9B5BSS63W216209	Diesel	Yes	23	Poor

*Dial-A-Ride Vehicles*

Vehicle #	Year	Model	Serial #	Fuel	ADA	Seating	Condition
7885	2003	ELDORADO NATIONAL	1FDXE45S23HA93977	Gas	Yes	5	Poor
7887	2003	ELDORADO NATIONAL	1FDXE45S03HA93976	Gas	Yes	5	Poor
7889	2003	ELDORADO NATIONAL	1FDXE45S83HA97399	Gas	Yes	11	Poor
7890	2003	ELDORADO NATIONAL	1FDXE45S03HA97395	Gas	Yes	11	Poor
7891	2003	ELDORADO NATIONAL	1FDXE45S63HA97398	Gas	Yes	11	Poor
7893	2003	ELDORADO NATIONAL	1FDXE45S73HA97409	Gas	Yes	11	Poor
7894	2003	ELDORADO NATIONAL	1FDXE45S23HA97396	Gas	Yes	11	Poor
7895	2003	ELDORADO NATIONAL	1FDXE45S43HA97402	Gas	Yes	11	Poor
7896	2003	ELDORADO NATIONAL	1FDXE45S83HA97404	Gas	Yes	11	Poor
7897	2003	ELDORADO NATIONAL	1FDXE45S23HA97401	Gas	Yes	11	Poor
7898	2003	ELDORADO NATIONAL	1FDXE45S13HA97406	Gas	Yes	11	Poor
7899	2003	ELDORADO NATIONAL	1FDXE45S63HA97403	Gas	Yes	11	Poor
7900	2003	ELDORADO NATIONAL	1FDXE45S33HA97407	Gas	Yes	11	Poor
7901	2003	ELDORADO NATIONAL	1FDXE45SX3HA97405	Gas	Yes	11	Poor
7906	2005	Eldorado Aerotech 240	1FDXE45S95HA66021	Gas	Yes	5	Fair
7907	2005	Eldorado Aerotech 220	1FDXE45S25HA88068	Gas	Yes	6	Fair
7908	2005	Eldorado Aerotech 220	1FDXE45S35HA45407	Gas	Yes	6	Fair
7909	2005	Eldorado Aerotech 220	1FDXE45S85HA45399	Gas	Yes	6	Fair
7910	2005	Eldorado Aerotech 220	1FDXE45S65HA45398	Gas	Yes	6	Fair
7912	2005	Eldorado Aerotech 220	1FDXE45SX5HA45405	Gas	Yes	6	Fair
7913	2005	Eldorado Aerotech 220	1FDXE45SO5HA88067	Gas	Yes	6	Fair
7914	2005	Eldorado Aerotech 220	1FDXE45S15HA45406	Gas	Yes	6	Fair
7915	2005	Eldorado Aerotech 220	1FDXE45S45HA88069	Gas	Yes	6	Fair
7916	2006	Aerotech 220 6/3	1FDXE45S06DA47205	Gas	Yes	6	Fair
7917	2006	Aerotech 220 6/3	1FDXE45S56DA47202	Gas	Yes	6	Fair
7918	2006	Aerotech 220 6/3	1FDXE45S76DA47203	Gas	Yes	6	Fair
7919	2006	Aerotech 220 6/3	1FDXE45S96DA47204	Gas	Yes	6	Fair
7920	2006	Aerotech 220 6/3	1FDXE45S46DA47207	Gas	Yes	6	Fair
7921	2006	Aerotech 220 6/3	1FDXE45S26DA47206	Gas	Yes	6	Fair
7922	2006	AEROTECH 240 11/3	1FDXE45S56DA53873	Gas	Yes	6	Fair
7923	2006	Aerotech 220 6/3	1FDXE45S06DA53876	Gas	Yes	6	Fair
7924	2006	Aerotech 220 6/3	1FDXE45S66DA47208	Gas	Yes	6	Fair
7926	2006	Aerotech 220 6/3	1FDXE45S26DA53877	Gas	Yes	6	Fair
7927	2006	Aerotech 220 6/3	1FDXE45S46DA53878	Gas	Yes	6	Fair
7960	2006	Eldorado Aerotech	1FDXE45S76DA53874	Gas	Yes	14	Poor
7961	2006	Eldorado Aerotech	1FDXE45S96DA53875	Gas	Yes	14	Poor
7928	2009	Aerotech 220 6/3	1FDXE45S09DA26855	Gas	Yes	6	Excellent
7929	2009	Aerotech 220 6/3	1FDXE45S29DA26856	Gas	Yes	6	Excellent
7930	2009	Aerotech 220 6/3	1FDXE45S79DA26853	Gas	Yes	6	Excellent
7931	2009	Aerotech 220 6/3	1FDXE45S59DA26852	Gas	Yes	6	Excellent
7932	2009	Aerotech 220 6/3	1FDXE45S19DA26847	Gas	Yes	6	Excellent
7933	2009	Aerotech 220 6/3	1FDXE45S39DA26851	Gas	Yes	6	Excellent
7934	2009	Aerotech 220 6/3	1FDXE45S39DA26848	Gas	Yes	6	Excellent
7935	2009	Aerotech 220 6/3	1FDXE45S69DA26858	Gas	Yes	6	Excellent
7936	2009	Aerotech 220 6/3	1FDXE45S59DA26849	Gas	Yes	6	Excellent
7937	2009	Aerotech 220 6/3	1FDXE45S19DA26850	Gas	Yes	6	Excellent
7938	2009	Aerotech 220 6/3	1FDXE45S99DA26854	Gas	Yes	6	Excellent
7939	2009	Aerotech 220 6/3	1FDXE45SX9DA26846	Gas	Yes	6	Excellent
7940	2009	Aerotech 220 6/3	1FDXE45S49DA26843	Gas	Yes	6	Excellent
7941	2009	Aerotech 220 6/3	1FDXE45S09DA26841	Gas	Yes	6	Excellent

Vehicle #	Year	Model	Serial #	Fuel	ADA	Seating	Condition
7942	2009	Aerotech 220 6/3	1FDFE45S89DA26845	Gas	Yes	6	Excellent
7943	2009	Aerotech 220 6/3	1FDFE45S49DA29774	Gas	Yes	6	Excellent
7944	2009	Aerotech 220 6/3	1FDFE45S69DA26844	Gas	Yes	6	Excellent
7945	2009	Aerotech 220 6/3	1FDFE45S29DA26842	Gas	Yes	6	Excellent
7947	2010	Aerotech 240 6/4	4FDFE4S3ADA37917	Gas	Yes	5	Excellent
7951	2005	Eldorado Aerotech	1FDXE45S75HB09979	Gas	Yes	8	Poor
7952	2005	Eldorado Aerotech	1FDXE45S25HB09985	Gas	Yes	8	Poor
7953	2005	Eldorado Aerotech	1FDXE45S35HB09980	Gas	Yes	8	Fair
7954	2005	Eldorado Aerotech	1FDXE45S55HB09981	Gas	Yes	8	Poor
7955	2005	Eldorado Aerotech	1FDXE45S75HB09982	Gas	Yes	8	Poor
7956	2005	Eldorado Aerotech	1FDXE45S95HB09983	Gas	Yes	8	Poor
7957	2005	Eldorado Aerotech	1FDXE45S05HB09984	Gas	Yes	8	Poor
7958	2005	Eldorado Aerotech	1FDXE45S45GB09986	Gas	Yes	8	Poor
7959	2005	Eldorado Aerotech	1FDXE45S65HB09987	Gas	Yes	8	Poor
7962	2014	AEROTECH/ELDORADO	1GB6G5BG7E1195243	Gas	Yes	6AM/3WC	Excellent
7963	2014	AEROTECH/ELDORADO	1GB6G5BG1E1195819	Gas	Yes	6AM/3WC	Excellent
7964	2014	AEROTECH/ELDORADO	1GB6G5BG6E1195704	Gas	Yes	6AM/3WC	Excellent
7965	2014	AEROTECH/ELDORADO	1GB6G5BG6E1196481	Gas	Yes	6AM/3WC	Excellent
7966	2014	AEROTECH/ELDORADO	1GB6G5BG9E1196328	Gas	Yes	6AM/3WC	Excellent
7967	2014	AEROTECH/ELDORADO	1GB6G5BG6E1195881	Gas	Yes	6AM/3WC	Excellent
7968	2014	AEROTECH/ELDORADO	1GB6G5BG1E1196467	Gas	Yes	6AM/3WC	Excellent
7969	2014	AEROTECH/ELDORADO	1GB6G5BGXE1195320	Gas	Yes	6AM/3WC	Excellent
7970	2014	AEROTECH/ELDORADO	1GB6G5BG7E1196540	Gas	Yes	6AM/3WC	Excellent
7971	2014	AEROTECH/ELDORADO	1GB6G5BG8E1196577	Gas	Yes	6AM/3WC	Excellent
7972	2014	AEROTECH/ELDORADO	1GB6G5BG4E1196673	Gas	Yes	6AM/3WC	Excellent
7973	2014	AEROTECH/ELDORADO	1GB6G5BG6E1195475	Gas	Yes	6AM/3WC	Excellent
7974	2014	AEROTECH/ELDORADO	1GB6G5BG0E1195567	Gas	Yes	6AM/3WC	Excellent
7975	2014	AEROTECH/ELDORADO	1GB6G5BG3E1196681	Gas	Yes	6AM/3WC	Excellent
7976	2014	AEROTECH/ELDORADO	1GB6G5BG5E1196231	Gas	Yes	6AM/3WC	Excellent
7977	2014	AEROTECH/ELDORADO	1GB6G5BG6E1196092	Gas	Yes	6AM/3WC	Excellent
7978	2014	AEROTECH/ELDORADO	1GB6G5BG3E1196244	Gas	Yes	6AM/3WC	Excellent
7979	2014	AEROTECH/ELDORADO	1GB6G5BG1E1196436	Gas	Yes	6AM/3WC	Excellent
7980	2014	AEROTECH/ELDORADO	1GB6G5BGXE1195933	Gas	Yes	6AM/3WC	Excellent
7981	2014	AEROTECH/ELDORADO	1GB6G5BG1E1196629	Gas	Yes	6AM/3WC	Excellent
7982	2014	AEROTECH/ELDORADO	1GB6G5BG3E1196387	Gas	Yes	6AM/3WC	Excellent
7985	2014	AEROTECH/ELDORADO	1GB6G5BG1E1196422	Gas	Yes	6AM/3WC	Excellent
7986	2014	AEROTECH/ELDORADO	1GB6G6BG8E1195676	Gas	Yes	6AM/4WC	Excellent
7987	2014	AEROTECH/ELDORADO	1GB6G6BG0E1195557	Gas	Yes	6AM/4WC	Excellent
7925	2006	Aerotech 220 6/3	1FDXE45S86DA47209	Gas	Yes	6	Fair
P62	2002	Eldorado Aerotech 240	1FDXE45F82HA49841	Diesel	Yes	20	Poor
2074	1999	Eldorado Hawk	1FDXE40F9HHB90996	Diesel	Yes	18	Poor
2075	1999	Eldorado Hawk	1FDXE40F9XHB90997	Diesel	Yes	27	Poor
2067	2005	Eldorado Aerotech 240	1FDXE45S35HA66029	Gas	Yes	21	Poor
2068	2005	Eldorado Aerotech 240	1FDXE45S35HA66032	Gas	Yes	18	Poor
2069	2005	Eldorado Aerotech 240	1FDXE45S15HA66028	Gas	Yes	18	Poor
2070	2005	Eldorado Aerotech 240	1FDXE45S15HA66031	Gas	Yes	18	Poor
2071	2005	Eldorado Aerotech 240	1FDXE45SX5HA66030	Gas	Yes	18	Poor
2090	2007	Eldorado Aerotech - 16	1FDXE45P87DA56067	Diesel	Yes	18	Fair
2091	2007	Eldorado Aerotech - 16	1FDXE45PX7DA56068	Diesel	Yes	18	Fair
2092	2007	Eldorado Aerotech - 16	1FDXE45P17DA56069	Diesel	Yes	18	Fair
2093	2007	Eldorado Aerotech - 16	1FDXE45P87DA56070	Diesel	Yes	18	Fair

Vehicle #	Year	Model	Serial #	Fuel	ADA	Seating	Condition
2094	2007	Eldorado Aerotech - 16	1FDXE45P17DA56072	Diesel	Yes	18	Fair
2401	2003	AERO ELITE 290	1HVBEABM82H510904	DF	Yes	20	Poor
2095	2014	Eldorado Aerotech 240	1GB6G5BGXE1174502	Gas	Yes	11AM/3WC/21AM	Excellent
2096	2014	CHEVY / ELDORADO	1GB6G5BG1E1173173	Gas	Yes	11AM/3WC/21AM	Excellent

*Vanpool Vehicles*

Vehicle #	Year	Model	Serial #	Fuel	ADA	Seating	Condition
VP 220	2003	FORD ECONOLINE	1FBSS31L33HB22990	Gas	No	15	Poor
VP 221	2003	FORD ECONOLINE	1FBSS31L23HB23001	Gas	No	15	Poor
VP 222	2003	FORD ECONOLINE	1FBSS31L53HB23011	Gas	No	15	Poor
VP 223	2003	FORD ECONOLINE	1FBSS31L63HB23003	Gas	No	15	Poor
VP 224	2003	FORD ECONOLINE	1FBSS31L83HB23004	Gas	No	15	Poor
VP 225	2003	FORD ECONOLINE	1FBSS31L93HB22993	Gas	No	15	Poor
VP 226	2003	FORD ECONOLINE	1FBSS31L33HB23010	Gas	No	15	Poor
VP 227	2003	FORD ECONOLINE	1FBSS31L73HB22992	Gas	No	15	Poor
VP 228	2003	FORD ECONOLINE	1FBSS31L73HB23009	Gas	No	15	Poor
VP 229	2003	FORD ECONOLINE	1FBSS31LX3HB22985	Gas	No	15	Poor
VP 230	2003	FORD ECONOLINE	1FBSS31L23HB22995	Gas	No	15	Poor
VP 231	2003	FORD ECONOLINE	1FBSS31L63HB22997	Gas	No	15	Poor
VP 232	2003	FORD ECONOLINE	1FBSS31L53HB22988	Gas	No	15	Poor
VP 234	2003	FORD ECONOLINE	1FBSS31L03HB22994	Gas	No	15	Poor
VP 235	2003	FORD ECONOLINE	1FBSS31L13HB23006	Gas	No	15	Poor
VP 236	2003	FORD ECONOLINE	1FBSS31L33HB23007	Gas	No	15	Poor
VP 237	2003	FORD ECONOLINE	1FBSS31LX3HB22999	Gas	No	15	Poor
VP 238	2003	FORD ECONOLINE	1FBSS31LX3HB23005	Gas	No	15	Poor
VP 239	2003	FORD ECONOLINE	1FBSS31L03HB23000	Gas	No	15	Poor
VP 240	2003	FORD ECONOLINE	1FBSS31L13HB22986	Gas	No	15	Poor
VP 241	2003	FORD ECONOLINE	1FBSS31L43HB22996	Gas	No	15	Poor
VP 242	2003	FORD ECONOLINE	1FBSS31L43HB23002	Gas	No	15	Poor
VP 243	2003	FORD ECONOLINE	1FBSS31L73HB22989	Gas	No	15	Poor
VP 245	2003	FORD ECONOLINE	1FBSS31L33HB22987	Gas	No	15	Poor
VP 246	2003	FORD ECONOLINE	1FBSS31L83HB22984	Gas	No	15	Poor
VP 247	2003	FORD ECONOLINE	1FBSS31L83HB22998	Gas	No	15	Poor
8900	2005	DODGE CARAVAN	2D8GP44LX5R544882	Gas	No	7	Poor
8908	2005	DODGE CARAVAN	2D8GP44L65R544880	Gas	No	7	Poor
VP 249	2005	DODGE CARAVAN	2D8GP44LX5R181919	Gas	No	7	Poor
VP 250	2005	DODGE CARAVAN	2D8GP44L65R181920	Gas	No	7	Poor
VP 251	2005	DODGE CARAVAN	2D8GP44L85R181921	Gas	No	7	Poor
VP 252	2005	DODGE CARAVAN	2D8GP44LX5R181922	Gas	No	7	Poor
VP 253	2005	DODGE CARAVAN	2D8GP44L15R181923	Gas	No	7	Poor
VP 254	2004	CHEVY EXPRESS	1GAHG39U641236540	Gas	No	15	Poor
VP 255	2004	CHEVY EXPRESS	1GAHG39U041237456	Gas	No	15	Poor
VP 256	2004	CHEVY EXPRESS	1GAHG39U641238787	Gas	No	15	Poor
VP 257	2004	CHEVY EXPRESS	1GAHG39U741238121	Gas	No	15	Poor
VP 258	2004	CHEVY EXPRESS	1GAHG39U041240387	Gas	No	15	Poor
VP 259	2004	CHEVY EXPRESS	1GAHG39U941241229	Gas	No	15	Poor
VP 260	2004	CHEVY EXPRESS	1GAHG39U441245236	Gas	No	15	Poor
VP 261	2004	CHEVY EXPRESS	1GAHG39UX41239974	Gas	No	15	Poor
VP 262	2004	CHEVY EXPRESS	1GAHG39U041237957	Gas	No	15	Poor
VP 263	2004	CHEVY EXPRESS	1GAHG39U441239419	Gas	No	15	Poor
VP 264	2004	CHEVY EXPRESS	1GAHG39U941241327	Gas	No	15	Poor
VP 265	2004	CHEVY EXPRESS	1GAHG39U341241176	Gas	No	15	Poor
VP 266	2004	CHEVY EXPRESS	1GAHG39U641240393	Gas	No	15	Poor
VP 267	2004	CHEVY EXPRESS	1GAH639U041239837	Gas	No	15	Poor
VP 268	2004	CHEVY EXPRESS	1GAHG39U041236971	Gas	No	15	Poor
VP 269	2004	CHEVY EXPRESS	1GAHG39U741246784	Gas	No	15	Poor
VP 270	2004	CHEVY EXPRESS	1GHAG39U641243309	Gas	No	15	Poor
VP 271	2004	CHEVY EXPRESS	1GAHG39U741244842	Gas	No	15	Poor

Vehicle #	Year	Model	Serial #	Fuel	ADA	Seating	Condition
VP 272	2004	CHEVY EXPRESS	1GAHG39U841238161	Gas	No	15	Fair
VP 273	2004	CHEVY EXPRESS	1GAHG39U541241874	Gas	No	15	Poor
VP 275	2004	CHEVY EXPRESS	1GAHG39U741244582	Gas	No	15	Poor
VP 276	2004	CHEVY EXPRESS	1GAHG39U841245885	Gas	No	15	Poor
VP 277	2004	CHEVY EXPRESS	1GAHG39U841243828	Gas	No	15	Poor
VP 278	2004	CHEVY EXPRESS	1GAHG39U941246656	Gas	No	15	Poor
VP 279	2004	CHEVY EXPRESS	1GAHG39U241246918	Gas	No	15	Poor
VP 280	2004	CHEVY EXPRESS	1GAHG39U841244736	Gas	No	15	Poor
VP 281	2004	CHEVY EXPRESS	1GAHG39U241245655	Gas	No	15	Poor
VP 282	2004	CHEVY EXPRESS	1GAHG39U241247065	Gas	No	15	Poor
VP 283	2004	CHEVY EXPRESS	1GAHG39UX41244432	Gas	No	15	Poor
VP 284	2004	CHEVY EXPRESS	1GAHG39U841243117	Gas	No	15	Poor
VP 285	2004	CHEVY EXPRESS	1GAHG39U841248205	Gas	No	15	Poor
VP 286	2004	CHEVY EXPRESS	1GAHG39U141246845	Gas	No	15	Poor
VP 287	2004	CHEVY EXPRESS	1GAHG39U841246681	Gas	No	15	Poor
VP 288	2004	CHEVY EXPRESS	1GAHG39U741247613	Gas	No	15	Poor
VP299	2006	Ford Econoline	1FBSS31L26HA03414	Gas	No	15	Poor
VP300	2006	Ford Econoline	1FBSS31L46HA03401	Gas	No	15	Poor
VP301	2006	Ford Econoline	1FBSS31L56HA03410	Gas	No	15	Poor
VP302	2006	Ford Econoline	1FBSS31LX6HA03404	Gas	No	15	Poor
VP303	2006	Ford Econoline	1FBSS31L96HA03412	Gas	No	15	Poor
VP304	2006	Ford Econoline	1FBSS31L56HA03407	Gas	No	15	Poor
VP305	2006	Ford Econoline	1FBSS31L86HA03403	Gas	No	15	Poor
VP306	2006	Ford Econoline	1FBSS31L76HA03408	Gas	No	15	Poor
VP307	2006	Ford Econoline	1FBSS31L96HA03409	Gas	No	15	Poor
VP308	2006	Ford Econoline	1FBSS31L76HA03411	Gas	No	15	Poor
VP309	2006	Ford Econoline	1FBSS31L16HA03405	Gas	No	15	Poor
VP310	2006	Ford Econoline	1FBSS31L36HA03406	Gas	No	15	Poor
VP311	2006	Ford Econoline	1FBSS31L66HA03402	Gas	No	15	Poor
VP312	2006	Ford Econoline	1FBSS31L26HA03400	Gas	No	15	Poor
VP313	2006	Ford Econoline	1FBSS31L06HA03413	Gas	No	15	Poor
VP314	2006	FORD E350	1FBSS31L46DA31805	Gas	No	15	Poor
VP315	2006	FORD E350	1FBSS31L86DA31807	Gas	No	15	Poor
VP316	2006	FORD E350	1FBSS31L66DA31806	Gas	No	15	Poor
VP317	2006	FORD E350	1FBSS31L16DA31809	Gas	No	15	Poor
VP318	2006	FORD E350	1FBSS31L86DA31810	Gas	No	15	poor
VP319	2006	FORD E350	1FBSS31L96DA31802	Gas	No	15	Poor
VP320	2006	FORD E350	1FBSS31L06DA31803	Gas	No	15	Poor
VP321	2006	FORD E350	1FBSS31L26DA31804	Gas	No	15	Poor
VP322	2006	FORD E350	1FBSS31LX6DA31808	Gas	No	15	Poor
VP323	2006	FORD E350	1FBSS31LX6DA31811	Gas	No	15	Poor
VP324	2007	FORD FREESTAR	2FMDA51637BA15059	Gas	No	7	Fair
VP325	2007	FORD FREESTAR	2FMDA51687BA15056	Gas	No	7	Fair
VP326	2007	FORD FREESTAR	2FMDA516X7BA15060	Gas	No	7	Fair
VP327	2007	FORD FREESTAR	2FMDA51617BA15058	Gas	No	7	Fair
VP328	2007	FORD FREESTAR	2FMDA516X7BA15057	Gas	No	7	Fair
VP329	2007	Chevy Uplander	1GN DV33WX7D180909	Gas	No	7	Fair
VP330	2007	Chevy Uplander	1GN DV33W57D179246	Gas	No	7	Fair
VP331	2007	Chevy Uplander	1GN DV33W07D180417	Gas	No	7	Fair
VP332	2007	Chevy Uplander	1GN DV33W57D179442	Gas	No	7	Fair
VP333	2007	Chevy Uplander	1GN DV33WX7D179761	Gas	No	7	Fair

Vehicle #	Year	Model	Serial #	Fuel	ADA	Seating	Condition
VP334	2007	Chevy Uplander	1GNDV33W77D180026	Gas	No	7	Fair
VP335	2007	Chevy Uplander	1GNDV33W47D179688	Gas	No	7	Fair
VP336	2007	Chevy Uplander	1GNDV33W47D180730	Gas	No	7	Fair
VP337	2007	Chevy Uplander	1GNDV33W07D180062	Gas	No	7	Fair
VP338	2007	Chevy Uplander	1GNDV33W07D180207	Gas	Yes	7	Fair
VP339	2007	CHEV EXPRESS	1GAHG39U371210613	Gas	No	15	Fair
VP340	2007	CHEV EXPRESS	1GAHG39U071210343	Gas	No	15	Fair
VP341	2007	CHEV EXPRESS	1GAHG39U171211470	Gas	No	15	Fair
VP342	2007	CHEV EXPRESS	1GAHG39U871210994	Gas	No	15	Fair
VP343	2007	CHEV EXPRESS	1GAHG39U671210248	Gas	No	15	Fair
VP344	2007	CHEV EXPRESS	1GAHG39U171211002	Gas	No	15	Fair
VP345	2007	CHEV EXPRESS	1GAHG39U171211954	Gas	No	15	Fair
VP346	2007	CHEV EXPRESS	1GAHG39U171210285	Gas	No	15	Fair
VP347	2007	CHEV EXPRESS	1GAHG39U771211442	Gas	No	15	Fair
VP348	2007	CHEV EXPRESS	1GAHG39UX71210530	Gas	No	15	Fair
VP349	2007	CHEV EXPRESS	1GAHG39U171210190	Gas	No	15	Fair
VP350	2007	CHEV EXPRESS	1GAHG39U871210742	Gas	No	15	Fair
VP351	2007	CHEV EXPRESS	1GAHG39U271210456	Gas	No	15	Fair
VP352	2007	CHEV EXPRESS	1GAHG39U471211642	Gas	No	15	Fair
VP353	2007	CHEV EXPRESS	1GAHG39U371211910	Gas	No	15	Fair
VP354	2007	CHEV EXPRESS	1GAHG39U671211206	Gas	No	15	Fair
VP355	2007	CHEV EXPRESS	1GAHG39U471210961	Gas	No	15	Fair
VP356	2007	CHEV EXPRESS	1GAHG39U271211512	Gas	No	15	Fair
VP357	2007	CHEV EXPRESS	1GAHG39UX71211970	Gas	No	15	Fair
VP358	2007	CHEV EXPRESS	1GAHG39U271210103	Gas	No	15	Fair
VP359	2007	CHEV EXPRESS	1GAHG39U871210977	Gas	No	15	Fair
VP360	2007	CHEV EXPRESS	1GAHG39U171211310	Gas	No	15	Fair
VP361	2007	CHEV EXPRESS	1GAHG39U671212162	Gas	No	15	Fair
VP362	2007	CHEV EXPRESS	1GAHG39U771212056	Gas	No	15	Poor
VP363	2007	CHEV EXPRESS	1GAHG39U471210118	Gas	No	15	Excellent
VP364	2007	CHEV EXPRESS	1GAHG35K981229334	Gas	No	12	Excellent
8380	2008	CHEVY EXPRES	1GAHG35K681230182	Gas	No	12	Excellent
8386	2008	CHEVY EXPRES12	1GAHG35K481230150	Gas	No	12	Excellent
8387	2008	CHEVY EXPRES12	1GAHG35K981229608	Gas	No	12	Fair
8390	2008	CHEVY EXPRES12	1GAHG35K581230383	Gas	No	12	Fair
8391	2008	CHEVY EXPRES12	1GAHG35K281228347	Gas	No	12	Fair
8392	2008	CHEVY EXPRES12	1GAHG35K281228302	Gas	No	12	Fair
8394	2008	CHEVY EXPRES12	1GAHG35K581230125	Gas	No	12	Excellent
8396	2008	CHEVY EXPRES12	1GAHG35K181229232	Gas	No	12	Excellent
8397	2008	CHEVY EXPRES12	1GAHG35K481230021	Gas	No	12	Fair
8412	2008	CHEVY EXPRES12	1GAHG35K081229920	Gas	No	12	Excellent
8429	2008	CHEVY EXPRES12	1GAHG35K881230359	Gas	No	12	Excellent
8430	2008	CHEVY EXPRES12	1GAHG35KX81230802	Gas	No	12	Fair
8431	2008	CHEVY EXPRES12	1GAHG35KX81228922	Gas	No	12	Fair
8451	2008	CHEVY EXPRES12	1GAHG35K181229425	Gas	No	12	Fair
8452	2008	CHEVY EXPRES12	1GAHG35K481229936	Gas	No	12	Fair
8453	2008	CHEVY EXPRES12	1GAHG35K981229916	Gas	No	12	Fair
8454	2008	CHEVY EXPRES12	1GAHG35K881230118	Gas	No	12	Fair
8455	2008	CHEVY EXPRES12	1GAHG35K881230491	Gas	No	12	Excellent
8456	2008	CHEVY EXPRES12	1GAHG35K481229676	Gas	No	12	Excellent
8457	2008	CHEVY EXPRES12	1GAHG35K381227921	Gas	No	12	Fair
8465	2008	CHEVY EXPRES12	1GAHG35K181228355	Gas	No	12	Fair
8466	2008	CHEVY EXPRES12					

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8467	2008	CHEVY EXPRES12	1GAHG35K181229022	Gas	No	12	Fair
8469	2008	CHEVY EXPRES12	1GAHG35K781230675	Gas	No	12	Fair
8496	2010	DODGE CARAVAN	2D4RN5D16AR405430	Gas	No	7	Excellent
8497	2010	DODGE CARAVAN	2D4RN5D15AR405435	Gas	No	7	Excellent
8498	2010	DODGE CARAVAN	2D4RN5D17AR405436	Gas	No	7	Excellent
8499	2010	DODGE CARAVAN	2D4RN5D13AR405434	Gas	No	7	Excellent
8500	2010	DODGE CARAVAN	2D4RN5D19AR405437	Gas	No	7	Excellent
8501	2010	DODGE CARAVAN	2D4RN5D12AR405439	Gas	No	7	Excellent
8502	2010	DODGE CARAVAN	2D4RN5D1XAR405429	Gas	No	7	Excellent
8503	2010	DODGE CARAVAN	2D4RN5D15AR435633	Gas	No	7	Excellent
8504	2010	DODGE CARAVAN	2D4RN5D11AR405433	Gas	No	7	Excellent
8505	2010	DODGE CARAVAN	2D4RN5D19AR435635	Gas	No	7	Excellent
8506	2010	DODGE CARAVAN	2D4RN5D1XAR405432	Gas	No	7	Excellent
8507	2010	DODGE CARAVAN	2D4RN5D17AR435634	Gas	No	7	Excellent
8508	2010	DODGE CARAVAN	2D4RN5D10AR405438	Gas	No	7	Excellent
8509	2010	DODGE CARAVAN	2D4RN5D18AR405428	Gas	No	7	Excellent
8510	2010	DODGE CARAVAN	2D4RN5D18AR405431	Gas	No	7	Excellent
8511	2010	CHEV EXPRESS	1GA2GYDG2A1176109	Gas	No	12	Excellent
8512	2010	CHEV EXPRESS	1GA2GYDG1A1176070	Gas	No	12	Excellent
8513	2010	CHEV EXPRESS	1GA2GYDG2A1176482	Gas	No	12	Excellent
8514	2010	CHEV EXPRESS	1GA2GYDG6A1176601	Gas	No	12	Excellent
8515	2010	CHEV EXPRESS	1GA2GYDG0A1175993	Gas	No	12	Excellent
8516	2010	CHEV EXPRESS	1GA2GYDG8A1177085	Gas	No	12	Excellent
8517	2010	CHEV EXPRESS	1GA2GYDG3A1177785	Gas	No	12	Excellent
8518	2010	CHEV EXPRESS	1GA2GYDG0A1176495	Gas	No	12	Excellent
8519	2010	CHEV EXPRESS	1GA2GYDG4A1177441	Gas	No	12	Excellent
8520	2010	CHEV EXPRESS	1GA2GYDG6A1176677	Gas	No	12	Excellent
8521	2010	CHEV EXPRESS	1GA2GYDG6A1175979	Gas	No	12	Excellent
8522	2010	CHEV EXPRESS	1GA2GYDG6A1177151	Gas	No	12	Excellent
8523	2010	CHEV EXPRESS	1GA2GYDG7A1177451	Gas	No	12	Excellent
8524	2010	CHEV EXPRESS	1GA2GYDG1A1176506	Gas	No	12	Excellent
8525	2010	CHEV EXPRESS	1GA2GYDG4A1176841	Gas	No	12	Excellent
8526	2010	CHEVY EXPRES12	1GAHG35KX91149610	Gas	No	12	Excellent
8527	2010	CHEVY EXPRES12	1GAHG35K091149759	Gas	No	12	Excellent
8528	2010	CHEVY EXPRES12	1GAHG35K591149689	Gas	No	12	Excellent
8529	2010	CHEVY EXPRES12	1GAHG35K691150026	Gas	No	12	Excellent
8530	2010	CHEVY EXPRES12	1GAHG35KX91150143	Gas	No	12	Excellent
VP 152	1999	CHEVY EXPRES12	1FBSS31F3XHB06174	Diesel	No	14	Poor
VP 153	1999	CHEVY EXPRES12	1FBSS31F7XHB06176	Diesel	No	14	Poor
VP 154	1999	CHEVY EXPRES12	1FBSS31F5XHB06175	Diesel	No	14	Poor
8477	2009	CHEVY EXPRES12	1GAHG35K691154755	Gas	No	12	Excellent
8478	2009	CHEVY EXPRES12	1GAHG35K191155585	Gas	No	12	Excellent
8479	2009	CHEVY EXPRES12	1GAHG35K091155769	Gas	No	12	Excellent
8480	2009	CHEVY EXPRES12	1GAHG35K591154570	Gas	No	12	Excellent
8481	2009	CHEVY EXPRES12	1GAHG35K191154663	Gas	No	12	Excellent
8482	2009	CHEVY EXPRES12	1GAHG35K791156207	Gas	No	12	Excellent
8483	2009	CHEVY EXPRES12	1GAHG35K291155787	Gas	No	12	Excellent
8484	2009	CHEVY EXPRES12	1GAHG35K691155596	Gas	No	12	Excellent
8531	2009	CHEVY EXPRES12	1GAHG35K691150463	Gas	No	12	Excellent
8532	2009	CHEVY EXPRES12	1GAHG35K991150490	Gas	No	12	Excellent
8533	2009	CHEVY EXPRES12	1GAHG35K591150308	Gas	No	12	Excellent
8534	2009	CHEVY EXPRES12	1GAHG35K091171812	Gas	No	12	Excellent

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8535	2009	CHEVY EXPRES12	1GAHG35K891150707	Gas	No	12	Excellent
8536	2009	CHEVY EXPRES12	1GAHG35KX91149784	Gas	No	12	Excellent
8537	2009	CHEVY EXPRES12	1GAHG35K991149677	Gas	No	12	Excellent
8538	2009	CHEVY EXPRES12	1GAHG35K391149996	Gas	No	12	Excellent
8485	2009	TOYOTA SIENNA	5TDZK23C29S285863	Gas	No	7	Excellent
8486	2009	TOYOTA SIENNA	5TDZK23C19S285868	Gas	No	7	Excellent
8487	2009	TOYOTA SIENNA	5TDZK23C49S286111	Gas	No	7	Excellent
8488	2009	TOYOTA SIENNA	5TDZK23CX9S286114	Gas	No	7	Excellent
8489	2009	TOYOTA SIENNA	5TDZK23C89S286127	Gas	No	7	Excellent
8491	2006	DODGE CAVAN	1D4GP24R86B680549	Gas	No	7	Poor
8493	2006	DODGE CAVAN	1D4GP24R66B680551	Gas	No	7	Poor
8494	2006	DODGE CAVAN	1D4GP24R86B680552	Gas	No	7	Poor
8917	1997	DODGE RAMSW12	2B5WB35Z2VK586504	Gas	No	12	Poor
8903	1999	CHEVY EXPRESS	1GAHG35R8X1045708	Gas	No	12	Poor
8909	1999	CHEVY EXPRESS	1GAHG35R3X1043493	Gas	No	12	Poor
8918	1999	DODGE RAMSW12	2B5WB25Z7XK579691	Gas	No	12	Poor
8495	2010	ELDORADOAEROTECH	1FD4E4FS5ADA11187	Gas	Yes	18	Excellent
8375	2008	CHEVY EXPRES15	1GAHG39KX81229482	Gas	No	15	Fair
8376	2008	CHEVY EXPRES15	1GAHG39K981229196	Gas	No	15	Fair
8377	2008	CHEVY EXPRES15	1GAHG39K681229091	Gas	No	15	Fair
8378	2008	CHEVY EXPRES15	1GAHG39K881229108	Gas	No	15	Fair
8379	2008	CHEVY EXPRES15	1GAHG39K481229168	Gas	No	15	Fair
8381	2008	CHEVY EXPRES15	1GAHG39KX81228672	Gas	No	15	Fair
8382	2008	CHEVY EXPRES15	1GAHG39K481230546	Gas	No	15	Fair
8383	2008	CHEVY EXPRES15	1GAHG39K181228740	Gas	No	15	Fair
8384	2008	CHEVY EXPRES15	1GAHG39K981229151	Gas	No	15	Fair
8385	2008	CHEVY EXPRES15	1GAHG39K781230170	Gas	No	15	Fair
8388	2008	CHEVY EXPRES15	1GAHG39K681230046	Gas	No	15	Fair
8389	2008	CHEVY EXPRES15	1GAHG39K981229649	Gas	No	15	Fair
8393	2008	CHEVY EXPRES15	1GAHG39K381229050	Gas	No	15	Fair
8395	2008	CHEVY EXPRES15	1GAHG39KX81228154	Gas	No	15	Fair
8398	2008	CHEVY EXPRES15	1GAHG39K081229507	Gas	No	15	Fair
8399	2008	CHEVY EXPRES15	1GAHG39KX81229823	Gas	No	15	Fair
8400	2008	CHEVY EXPRES15	1GAJG39KX81230017	Gas	No	15	Fair
8401	2008	CHEVY EXPRES15	1GAHG39K681230211	Gas	No	15	Fair
8402	2008	CHEVY EXPRES15	1GAHG39K081229099	Gas	No	15	Fair
8403	2008	CHEVY EXPRES15	1GAHG39K481229896	Gas	No	15	Fair
8404	2008	CHEVY EXPRES15	1GAHG39K681229754	Gas	No	15	Fair
8405	2008	CHEVY EXPRES15	1GAHG39K281229637	Gas	No	15	Fair
8406	2008	CHEVY EXPRES15	1GAHG39K681229429	Gas	No	15	Fair
8407	2008	CHEVY EXPRES15	1GAHG39K581229888	Gas	No	15	Fair
8408	2008	CHEVY EXPRES15	1GAHG39K081230186	Gas	No	15	Fair
8409	2008	CHEVY EXPRES15	1GAHG39K781229701	Gas	No	15	Fair
8410	2008	CHEVY EXPRES15	1GAHG39K281229265	Gas	No	15	Fair
8411	2008	CHEVY EXPRES15	1GAHG39K881229237	Gas	No	15	Fair
8413	2008	CHEVY EXPRES15	1GAHG39K181229628	Gas	No	15	Fair
8414	2008	CHEVY EXPRES15	1GAHG39K081228826	Gas	No	15	Fair
8415	2008	CHEVY EXPRES15	1GAHG39K781228015	Gas	No	15	Fair
8416	2008	CHEVY EXPRES15	1GAHG39K881228184	Gas	No	15	Fair
8417	2008	CHEVY EXPRES15	1GAHG39K481228280	Gas	No	15	Fair
8418	2008	CHEVY EXPRES15	1GAHG39K281228505	Gas	No	15	Fair
8419	2008	CHEVY EXPRES15	1GAHG39K981228310	Gas	No	15	Fair

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8420	2008	CHEVY EXPRES15	1GAHG39K481228151	Gas	No	15	Fair
8421	2008	CHEVY EXPRES15	1GAHG39K881228587	Gas	No	15	Fair
8422	2008	CHEVY EXPRES15	1GAHG39KX81229370	Gas	No	15	Fair
8423	2008	CHEVY EXPRES15	1GAHG39K881230310	Gas	No	15	Fair
8424	2008	CHEVY EXPRES15	1GAHG39K381230795	Gas	No	15	Fair
8425	2008	CHEVY EXPRES15	1GAHG39K181230732	Gas	No	15	Fair
8426	2008	CHEVY EXPRES15	1GAHG39K181230570	Gas	No	15	Fair
8427	2008	CHEVY EXPRES15	1GAHG39K081230768	Gas	No	15	Fair
8428	2008	CHEVY EXPRES15	1GAHG39K981228579	Gas	No	15	Fair
8432	2008	CHEVY EXPRES15	1GAHG39K581229003	Gas	No	15	Fair
8433	2008	CHEVY EXPRES15	1GAHG39K981230378	Gas	No	15	Fair
8434	2008	CHEVY EXPRES15	1GAHG39K481227940	Gas	No	15	Fair
8435	2008	CHEVY EXPRES15	1GAHG39K781228029	Gas	No	15	Fair
8436	2008	CHEVY EXPRES15	1GAHG39K581228188	Gas	No	15	Fair
8437	2008	CHEVY EXPRES15	1GAHG39K081228213	Gas	No	15	Fair
8438	2008	CHEVY EXPRES15	1GAHG39K081228180	Gas	No	15	Fair
8439	2008	CHEVY EXPRES15	1GAHG39K181228429	Gas	No	15	Fair
8440	2008	CHEVY EXPRES15	1GAHG39K281228343	Gas	No	15	Fair
8441	2008	CHEVY EXPRES15	1GAHG39K681228314	Gas	No	15	Fair
8442	2008	CHEVY EXPRES15	1GAHG39K681228555	Gas	No	15	Fair
8443	2008	CHEVY EXPRES15	1GAHG39K781228175	Gas	No	15	Fair
8444	2008	CHEVY EXPRES15	1GAHG39K081228650	Gas	No	15	Fair
8445	2008	CHEVY EXPRES15	1GAHG39K481228814	Gas	No	15	Fair
8446	2008	CHEVY EXPRES15	1GAHG39K581229163	Gas	No	15	Fair
8447	2008	CHEVY EXPRES15	1GAHG39K681230323	Gas	No	15	Fair
8448	2008	CHEVY EXPRES15	1GAHG39K181230522	Gas	No	15	Fair
8449	2008	CHEVY EXPRES15	1GAHG39K581230586	Gas	No	15	Fair
8450	2008	CHEVY EXPRES15	1GAHG39K181230844	Gas	No	15	Fair
8458	2008	CHEVY EXPRES15	1GAHG39KX81228087	Gas	No	15	Fair
8459	2008	CHEVY EXPRES15	1GAHG39K281227872	Gas	No	15	Fair
8460	2008	CHEVY EXPRES15	1GAHG39K981227965	Gas	No	15	Fair
8461	2008	CHEVY EXPRES15	1GAHG39K281228620	Gas	No	15	Fair
8462	2008	CHEVY EXPRES15	1GAHG39K681230578	Gas	No	15	Fair
8463	2008	CHEVY EXPRES15	1GAHG39K481230904	Gas	No	15	Fair
8464	2008	CHEVY EXPRES15	1GAHG39KX81230728	Gas	No	15	Fair
8470	2008	CHEVY EXPRES15	1GAHG39K281228164	Gas	No	15	Fair
8471	2008	CHEVY EXPRES15	1GAHG39K081228437	Gas	No	15	Fair
8472	2008	CHEVY EXPRES15	1GAHG39K381228402	Gas	No	15	Fair
8474	2008	CHEVY EXPRES15	1GAHG39KX81230535	Gas	No	15	Fair
8475	2008	CHEVY EXPRES15	1GAHG39K481230630	Gas	No	15	Fair
8476	2008	CHEVY EXPRES15	1GAHG39K181230651	Gas	No	15	Fair
8919	2000	DODGE RAMSW12	2B5WB25Z9YK174756	Gas	No	12	Poor
8920	2000	DODGE RAMSW12	2B5WB25ZYK174779	Gas	No	12	Poor
8921	2002	DODGE RAMSW12	2B5WB25Z52K135296	Gas	No	12	Poor
8922	2002	DODGE RAMSW12	2B5WB25Z62K135310	Gas	No	12	Fair
8907	2006	FORD EXCONOX 12	1FBNE31L16DA72218	Gas	No	12	Poor
8910	2006	FORD EXCONOX 12	1FBNE31LX6DA72217	Gas	No	12	Poor
8539	2013	DODGE CARAVAN	2C4RDGBG6DR731879	Gas	No	7	Excellent
8540	2013	DODGE CARAVAN	2C4RDGBG7DR731888	Gas	No	7	Excellent
8541	2013	DODGE CARAVAN	2C4RDGBG5DR731890	Gas	No	7	Excellent
8542	2013	DODGE CARAVAN	2C4RDGBG7DR731891	Gas	No	7	Excellent
8543	2013	DODGE CARAVAN	2C4RDGBG0DR731893	Gas	No	7	Excellent

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8544	2013	DODGE CARAVAN	2C4RDGBG4DR731881	Gas	No	7	Excellent
8545	2013	DODGE CARAVAN	2C4RDGBGXDR731884	Gas	No	7	Excellent
8546	2013	DODGE CARAVAN	2C4RDGBG1DR731885	Gas	No	7	Excellent
8547	2013	DODGE CARAVAN	2C4RDGBG3DR731886	Gas	No	7	Excellent
8548	2013	DODGE CARAVAN	2C4RDGBG9DR731892	Gas	No	7	Excellent
8549	2013	DODGE CARAVAN	2C4RDGBG2DR731880	Gas	No	7	Excellent
8550	2013	DODGE CARAVAN	2C4RDGBG6DR731882	Gas	No	7	Excellent
8551	2013	DODGE CARAVAN	2C4RDGBG8DR731883	Gas	No	7	Excellent
8552	2013	DODGE CARAVAN	2C4RDGBG5DR731887	Gas	No	7	Excellent
8553	2013	DODGE CARAVAN	2C4RDGBG9DR731889	Gas	No	7	Excellent
8554	2013	CHEV EXPRESS15	1GAZG1FG8D1168930	Gas	No	15	Excellent
8556	2014	CHEVY EXPRESS	1GAZGYFGXE1202473	Gas	No	12	Excellent
8557	2014	CHEVY EXPRESS	1GAZGYFG8E1203069	Gas	No	12	Excellent
8558	2014	CHEVY EXPRESS	1GAZGYFG8E1202617	Gas	No	12	Excellent
8559	2014	CHEVY EXPRESS	1GAZGYFG0E1203406	Gas	No	12	Excellent
8560	2014	CHEVY EXPRESS	1GAZGYFG1E1203785	Gas	No	12	Excellent
8561	2014	CHEVY EXPRESS	1GAZGYFG1E1203897	Gas	No	12	Excellent
8562	2014	CHEVY EXPRESS	1GAZGYFG1E1202507	Gas	No	12	Excellent
8563	2014	CHEVY EXPRESS	1GAZGYFG0E1203454	Gas	No	12	Excellent
8564	2014	CHEVY EXPRESS	1GAZGYFG0E1203969	Gas	No	12	Excellent
8565	2014	CHEVY EXPRESS	1GAZGYFG1E1204032	Gas	No	12	Excellent
8566	2014	CHEVY EXPRESS	1GAZGYFG3E1204100	Gas	No	12	Excellent
8567	2014	CHEVY EXPRESS	1GAZGYFG4E1204509	Gas	No	12	Excellent
8568	2014	CHEVY EXPRESS	1GAZGYFG7E1203256	Gas	No	12	Excellent
8569	2014	CHEVY EXPRESS	1GAZGYFG8E1204450	Gas	No	12	Excellent
8570	2014	CHEVY EXPRESS	1GAZGYFG7E1204553	Gas	No	12	Excellent
8571	2014	CHEVY EXPRESS	1GAZG1FG6E1205538	Gas	No	15	Excellent
8572	2014	CHEVY EXPRESS	1GAZG1FG2E1205021	Gas	No	15	Excellent
8573	2014	CHEVY EXPRESS	1GAZG1FG4E1205361	Gas	No	15	Excellent
8574	2014	CHEVY EXPRESS	1GAZG1FG9E1207574	Gas	No	15	Excellent
8575	2014	CHEVY EXPRESS	1GAZG1FG7E1207248	Gas	No	15	Excellent
8576	2014	CHEVY EXPRESS	1GAZG1FG1E1206032	Gas	No	15	Excellent
8577	2014	CHEVY EXPRESS	1GAZG1FG9E1206702	Gas	No	15	Excellent
8578	2014	CHEVY EXPRESS	1GAZG1FG1E1206063	Gas	No	15	Excellent
8579	2014	CHEVY EXPRESS	1GAZG1FG4E1205344	Gas	No	15	Excellent
8580	2014	CHEVY EXPRESS	1GAZG1FG2E1206606	Gas	No	15	Excellent
8581	2014	CHEVY EXPRESS	1GAZG1FGXE1205817	Gas	No	15	Excellent
8582	2014	CHEVY EXPRESS	1GAZG1FG4E1205926	Gas	No	15	Excellent
8583	2014	CHEVY EXPRESS	1GAZG1FG4E1206591	Gas	No	15	Excellent
8584	2014	CHEVY EXPRESS	1GAZG1FG0E1205499	Gas	No	15	Excellent
8585	2014	CHEVY EXPRESS	1GAZG1FG0E1207575	Gas	No	15	Excellent
8586	2014	CHEVY EXPRESS	1GAZG1FG3E1207084	Gas	No	15	Excellent
8587	2014	CHEVY EXPRESS	1GAZG1FG9E1206683	Gas	No	15	Excellent
8588	2014	CHEVY EXPRESS	1GAZG1FG3E1205237	Gas	No	15	Excellent
8589	2014	CHEVY EXPRESS	1GAZG1FGXE1206143	Gas	No	15	Excellent
8590	2014	CHEVY EXPRESS	1GAZG1FG4E1207210	Gas	No	15	Excellent
8591	2014	DODGE CARAVAN	2C4RDGBG9ER432422	Gas	No	7	Excellent
8592	2014	DODGE CARAVAN	2C4RDGBGXER432428	Gas	No	7	Excellent
8593	2014	DODGE CARAVAN	2C4RDGBGXER432445	Gas	No	7	Excellent
8594	2014	DODGE CARAVAN	2C4RDGBG1ER432446	Gas	No	7	Excellent
8595	2014	DODGE CARAVAN	2C4RDGBG3ER432447	Gas	No	7	Excellent
8596	2014	DODGE CARAVAN	2C4RDGBG6ER432426	Gas	No	7	Excellent

Vehicle #	Year	Model	Serial #	Fuel	ADA	Seating	Condition
8597	2014	DODGE CARAVAN	2C4RDGBG4ER432439	Gas	No	7	Excellent
8598	2014	DODGE CARAVAN	2C4RDGBG6ER432443	Gas	No	7	Excellent
8599	2014	DODGE CARAVAN	2C4RDGBG0ER432440	Gas	No	7	Excellent
8600	2014	DODGE CARAVAN	2C4RDGBG2ER432424	Gas	No	7	Excellent
8601	2014	DODGE CARAVAN	2C4RDGBG0ER432423	Gas	No	7	Excellent
8602	2014	DODGE CARAVAN	2C4RDGBG1ER432429	Gas	No	7	Excellent
8603	2014	DODGE CARAVAN	2C4RDGBGXER432431	Gas	No	7	Excellent
8604	2014	DODGE CARAVAN	2C4RDGBG5ER432434	Gas	No	7	Excellent
8605	2014	DODGE CARAVAN	2C4RDGBG8ER432444	Gas	No	7	Excellent
8606	2014	DODGE CARAVAN	2C4RDGBG7ER432449	Gas	No	7	Excellent
8607	2014	DODGE CARAVAN	2C4RDGBG3ER432450	Gas	No	7	Excellent
8608	2014	DODGE CARAVAN	2C4RDGBG9ER432436	Gas	No	7	Excellent
8609	2014	DODGE CARAVAN	2C4RDGBG3ER432433	Gas	No	7	Excellent
8610	2014	DODGE CARAVAN	2C4RDGBG8ER432430	Gas	No	7	Excellent
8611	2014	DODGE CARAVAN	2C4RDGBG7ER432421	Gas	No	7	Excellent
8612	2014	DODGE CARAVAN	2C4RDGBG5ER432448	Gas	No	7	Excellent
8613	2014	DODGE CARAVAN	2C4RDGBG2ER432441	Gas	No	7	Excellent
8614	2014	DODGE CARAVAN	2C4RDGBG2ER432438	Gas	No	7	Excellent
8615	2014	DODGE CARAVAN	2C4RDGBG1ER432432	Gas	No	7	Excellent
8616	2014	DODGE CARAVAN	2C4RDGBG0ER432437	Gas	No	7	Excellent
8617	2014	DODGE CARAVAN	2C4RDGBG8ER432427	Gas	No	7	Excellent
8618	2014	DODGE CARAVAN	2C4RDGBG4ER432425	Gas	No	7	Excellent
8619	2014	DODGE CARAVAN	2C4RDGBG7ER432435	Gas	No	7	Excellent
8620	2014	DODGE CARAVAN	2C4RDGBG4ER432442	Gas	No	7	Excellent
8555	2003	ELDORADO NATIONAL	1FDXE45S43HA97397	Gas	Yes	12	Poor
9874	1999	Eldorado Aerotech 240	1FDXE40F5XHA66241	Diesel	Yes	11	Poor
9875	1999	Eldorado Aerotech 240	1FDXE40F7XHA66242	Diesel	Yes	11	Poor
9291	2005	Eldorado Aerotech 240	1FDXE45S05HA66022	Gas	Yes	11	Poor
9292	2005	Eldorado Aerotech 240	1FDXE45S25HA66023	Gas	Yes	11	Poor
9293	2005	Eldorado Aerotech 240	1FDXE45S65HA66025	Gas	Yes	11	Poor
9294	2005	Eldorado Aerotech 240	1FDXE45S85HA66026	Gas	Yes	11	Poor
9295	2005	Eldorado Aerotech 240	1FDXE45SX5HA66027	Gas	Yes	11	Poor
9296	2005	Eldorado Aerotech 240	1FDXE45S45HA66024	Gas	Yes	11	Poor
8490	2006	DODGE CAVAN	1D4GP24R66B680548	Gas	No	7	Fair
9289	1999	Eldorado Hawk	1FDXE40F9XHB90999	Diesel	Yes	18	Poor
9290	1999	Eldorado Hawk	1FDXE40F9XHB90998	Diesel	Yes	18	Poor
9179	1998	Eldorado Aerotech 240	1FDLE40F7VHC13686	Diesel	Yes	11	Poor
9248	2003	ELDORADO NATIONAL	1FDXE45S53HA97408	Gas	Yes	6	Poor
9297	2005	vartanian Raised Roof	1FTSS34L95HA78522	Gas	Yes	5	Fair
9298	2005	vartanian Raised Roof	1FTSS34L05HA78523	Gas	Yes	5	Fair
9468	2008	CHEVY EXPRES-12	1GAHG35K381228910	Gas	No	12	Excellent
9010	2014	AER/ELDORADO	1GB6G6BG8E1196102	Gas	Yes	6AM/4WC	Excellent
9011	2014	AER/ELDORADO	1GB6G6BG8E1173404	Gas	Yes	11AM/3WC	Excellent
9012	2014	AER/ELDORADO	1GB6G6BG9E1195279	Gas	Yes	11AM/3WC	Excellent
9013	2014	AER/ELDORADO	1GB6G6BG5E1174557	Gas	Yes	11AM/3WC	Excellent
9014	2014	AER/ELDORADO	1GB6G6BG9E1195167	Gas	Yes	11AM/3WC	Excellent
9015	2014	AER/ELDORADO	1GB6G6BG8E1173693	Gas	Yes	11AM/3WC	Excellent
9016	2014	AER/ELDORADO	1GB6G6BG8E1176013	Gas	Yes	11AM/3WC	Excellent

## APPENDIX C PUBLIC OUTREACH

### Customer Service Outreach Activities 2014

Human Services Coalition – Monthly  
Tri-Cities Hispanic Chamber Luncheon – Monthly  
Happy Hearts Pre-School Tours BFT (2)  
Richland Community Center Tour BFT  
Cinco De' Mayo Festival  
Energy Expo at the TRAC  
Art Bus Activities – Local School Districts  
Dump the Pump  
Health & Safety Fair @ Wal-Mart  
Mariachi Festival  
6<sup>th</sup> Grade Orientation @ Desert Hills, Park, Chief Joe, Enterprise, McLaughlin  
Christ the King Open House  
Fiery Foods Festival  
CBC New Student Orientation (2)  
Reach Out Event @ Southridge  
2014 Ridership Surveys (3) @ 3RTC, Dayton TC, Knight St TC, Pasco TC

### DAR/Travel Training Presentations

Kadlec Hospital  
Royal Columbian  
Division of Vocational Rehabilitation  
Developmental Disability Administration  
Affinity at Southridge  
Tri-City Retirement  
The Vintage  
Canyon Lakes  
Hawthorne Court  
Senior Times Expo

### Bus 101 Presentations

Retired Public Employees  
Desert Villa  
Tierra Vida  
Benton Franklin Health District  
McLaughlin Middle School  
Ambitions  
Pasco Neighborhood Watch

### Travel Training Info/ Approved Travel Training ID

Pasco High  
Kennewick High  
Kamiakin High  
Hanford High  
Prosser High  
Highlands Middle School  
PACT Team – Lourdes  
Cullum House  
Tri-Cities Community Health  
Columbia Industries  
Goodwill Industries  
Richland School District Employment Association  
Catholic Family Services