



2026 Annual Service Plan

### 2026 Annual Service Plan (ASP)

- 1. Analysis Tools
- 2. 2026 ASP Recommendations
- 3. Resource Needs
- 4. Timeline





### **Analysis Tools**

### **Hopthru**

- Ridership (APC)
- Boardings by Stop
- Alightings by Stop
- Ridership by Time of Day
- Travel Patterns

### **Remix**

- Route Design
- Demographics
- CONNECT Ridership Analysis
- Title VI Equity Analysis

### Route Profiles

- Ridership
- On-TimePerformance
- Route Productivity

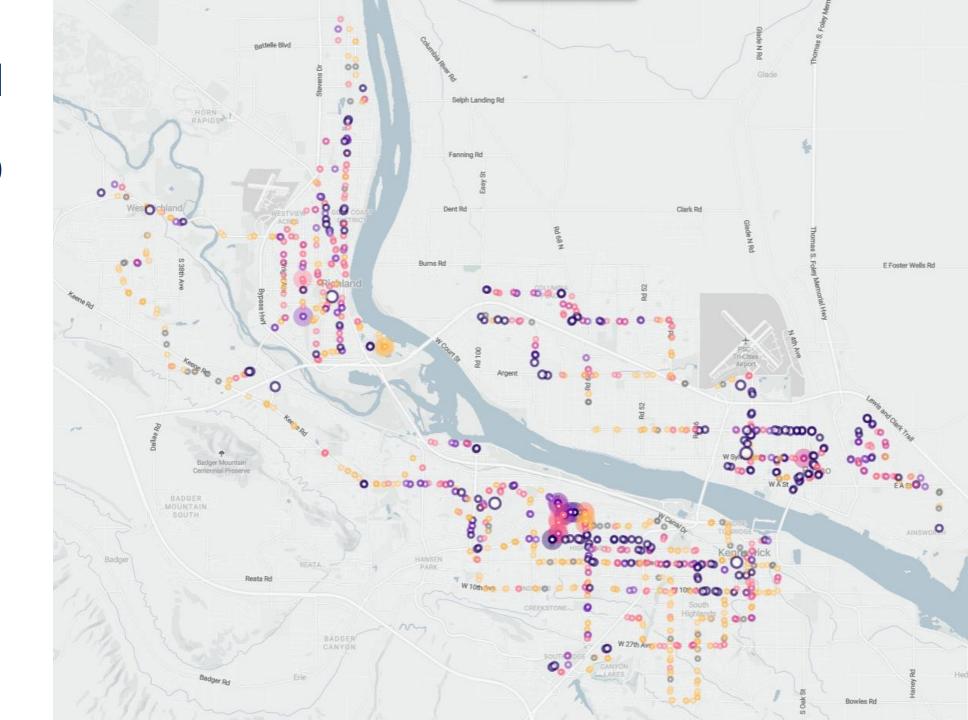
### **Feedback**

- Internal Workshops
- Survey Efforts
- CustomerComments
- Consultant Input



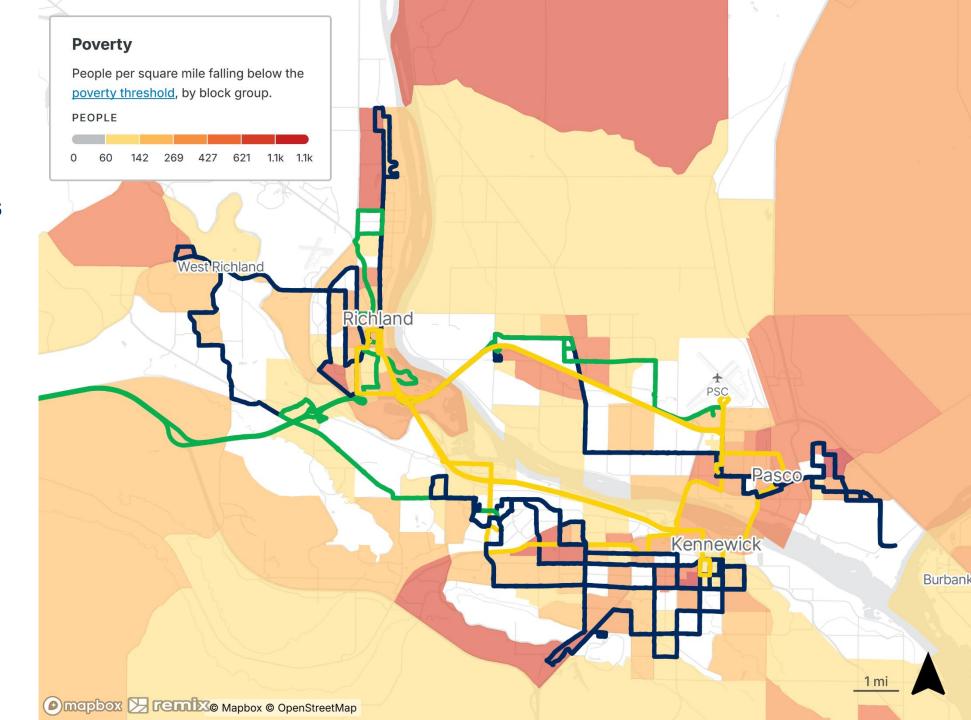
# Hopthru

- Ridership (APC)
- Boardings by Stop
- Alightings by Stop
- Ridership by Time of Day
- Travel Patterns



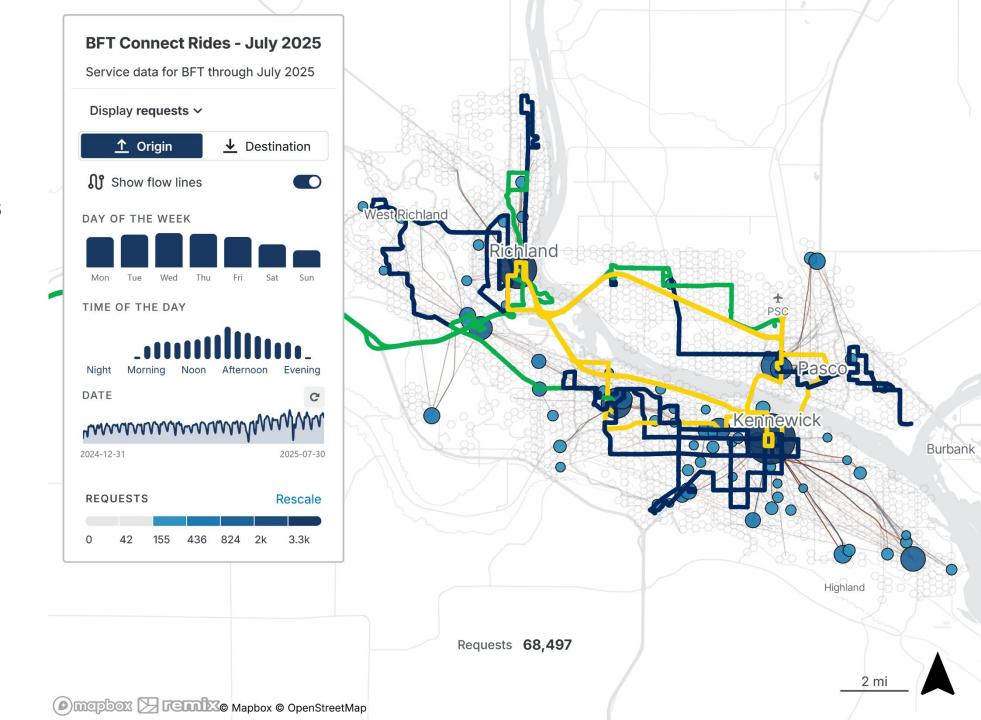
### Remix

- Route Design
- Demographics
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### Remix

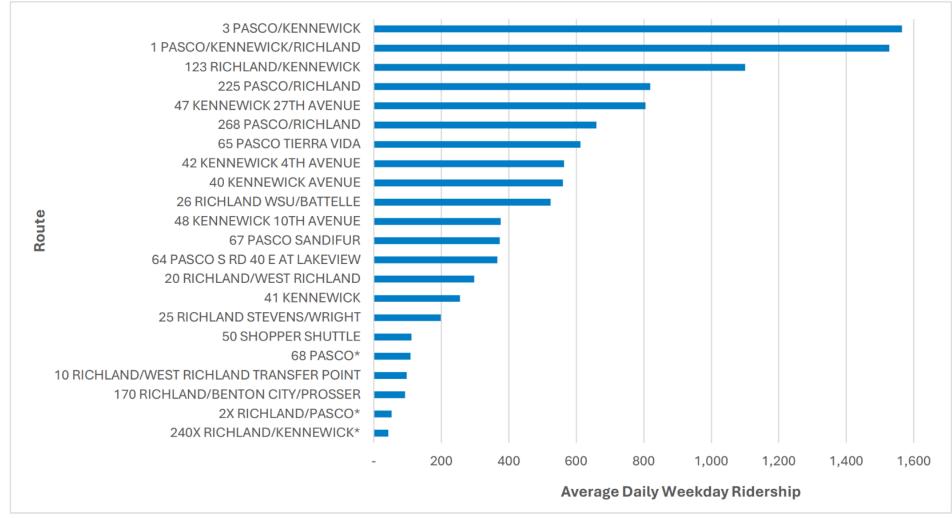
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# Route Profiles

- Ridership
- On-TimePerformance
- RouteProductivity

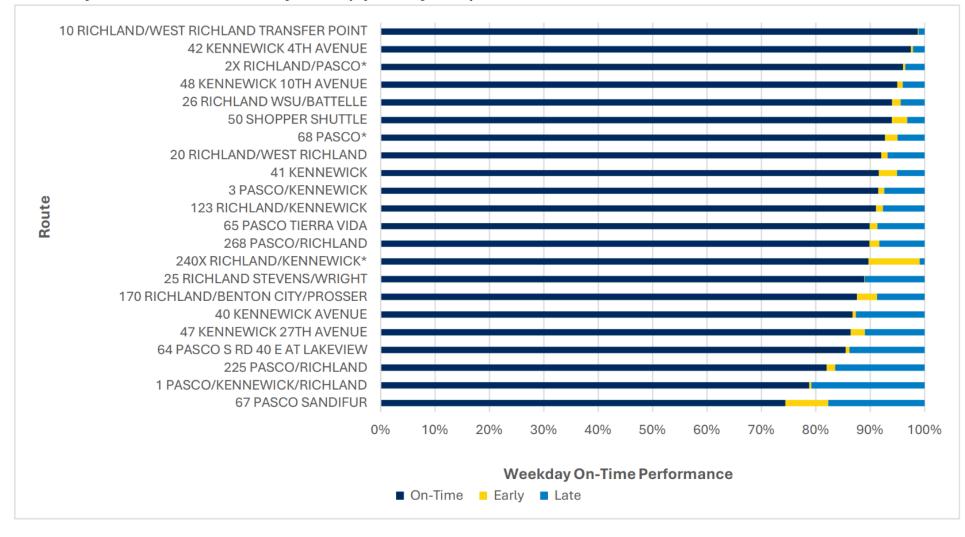
### Weekday Ridership by Route (April/May 2025)



# Route Profiles

- Ridership
- On-TimePerformance
- RouteProductivity

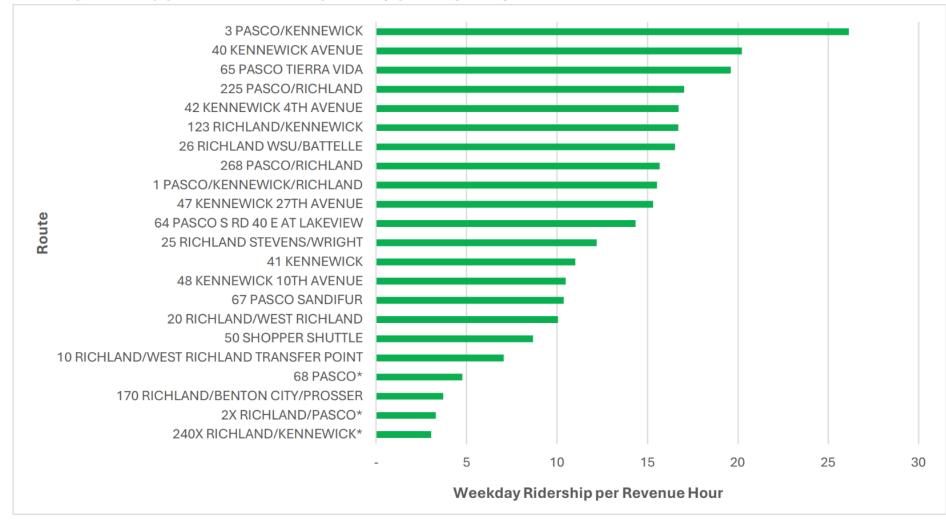
#### Weekday On-Time Performance by Route (April/May 2025)



# Route Profiles

- Ridership
- On-TimePerformance
- RouteProductivity

### Weekday Ridership per Revenue Hour by Route (April/May 2025)



### Feedback

Buses run later at night **Buses start Buses come** more frequently running earlier More routes on key routes in the morning run on Key routes have Sundays quicker, more direct bus services that make fewer stops

**BFT Long-Range Transit Plan Service Priorities** 



### 2026 ASP Recommendations

- 1. Columbia Basin Veterans Service (Route 61)
- 2. Support for Special Events
- 3. Pasco Aquatics Center Pilot Shuttle
- 4. Pasco Flea Market Service Pilot
- 5. Additional Minor Service Changes





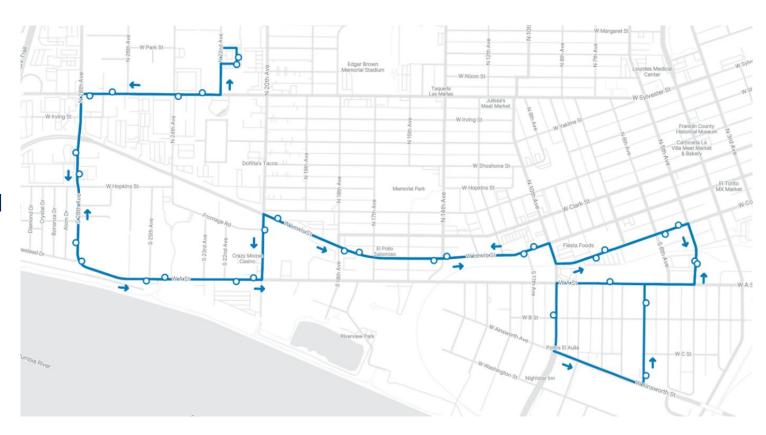
### Columbia Basin Veterans Service

# New Route 61 will provide access to underserved areas:

- Flamingo Village Mobile Home Park
- Columbia River Walk Apartments
- Bishop Skylstad Commons
- Columbia Basin Veterans Center and Inspire Development Centers

# New connections will be available to:

- 22nd Avenue Transit Center
- Downtown Pasco
- St. Vincent de Paul Food Bank & Community Services



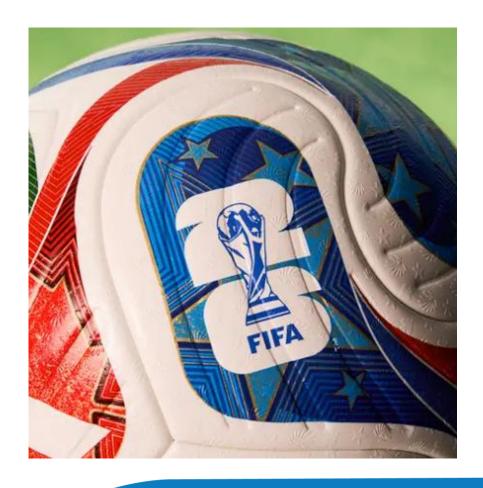


### **Support for Special Events**

Allocation of an **additional 2,000 revenue hours for upcoming special events**, including:

- FIFA World Cup watch parties
- Prosser Balloon Rally







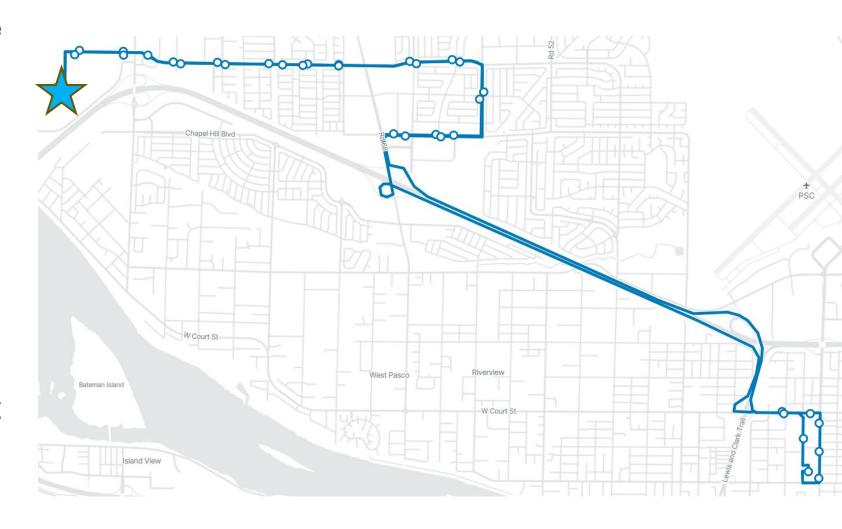
## Pasco Aquatics Center Pilot

### Summer seasonal service

 Provide more direct and frequent connections to the new Pasco Aquatics Center and surrounding West Pasco neighborhoods

# Weekday and Saturday neighborhood circulator pilot

- Direct travel from 22nd
   Avenue Transit Center serving
   areas north of I-182
- Connects with Routes 67 and 225



## Pasco Aquatics Center Pilot: Sunday

### **Route 67 Variant – Sunday**

- Route 67 is top priority for adding Sunday service
- Will operate hourly to gauge demand
- Route timing will be conducted once Road 108 is finished; adjustments may be required

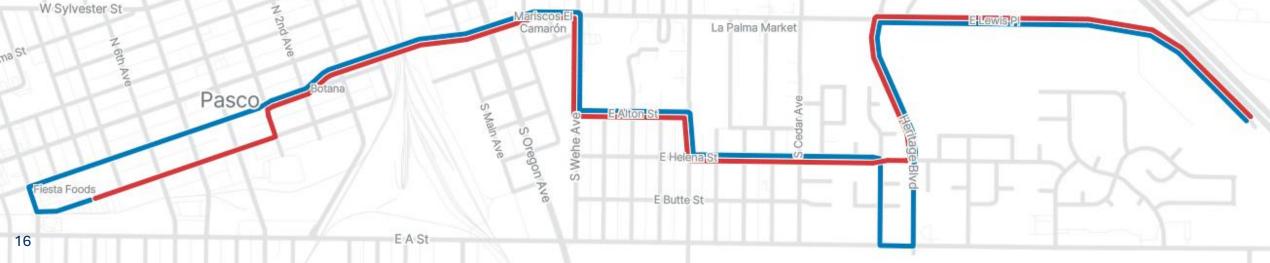


### **Pasco Flea Market Pilot**

Seasonal/weekend pilot to connect the Farmer's Market and the Pasco Flea Market beginning in August 2026 and running through the end of the season in October.



PASCO



### Recommended Minor Service Changes



"Tripper" service to address overcrowding



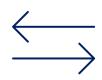
Discontinue low-ridership trips (Routes 123s and 26s)



Realign routes for Richland Downtown loop

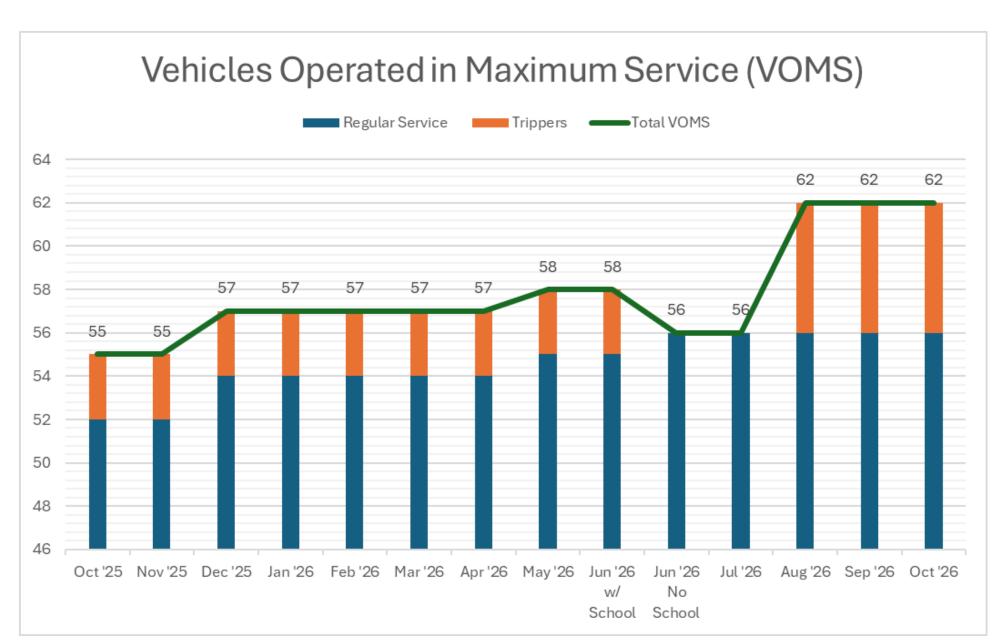


Adjust service to better serve **Amazon** warehouse



Additional minor route alignment and schedule adjustments as needed

### 2026 ASP Potential Vehicle Needs



# Title VI Service Equity Analysis Data

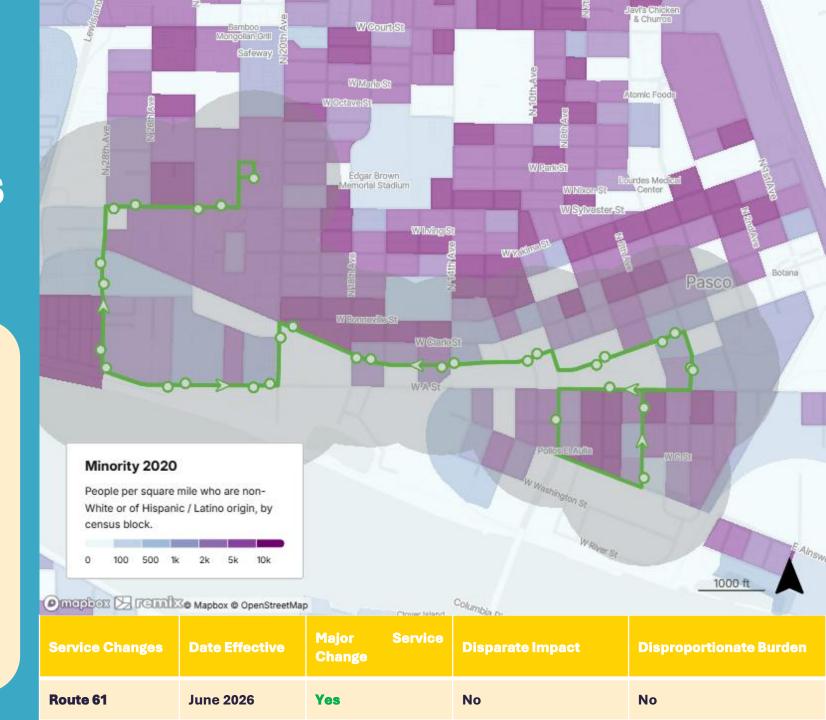
# People-Trips Difference Total

Change - 2026 ASP

**People-Trips** - +68,458,320

**Low-Income** - +15,953,334

**Minority - +58,556,925** 



### **Future Needs and Opportunities**



Improved **Sunday service** 



Longer service span on weekdays and weekends



**Frequency improvements** to address demand and overcrowding



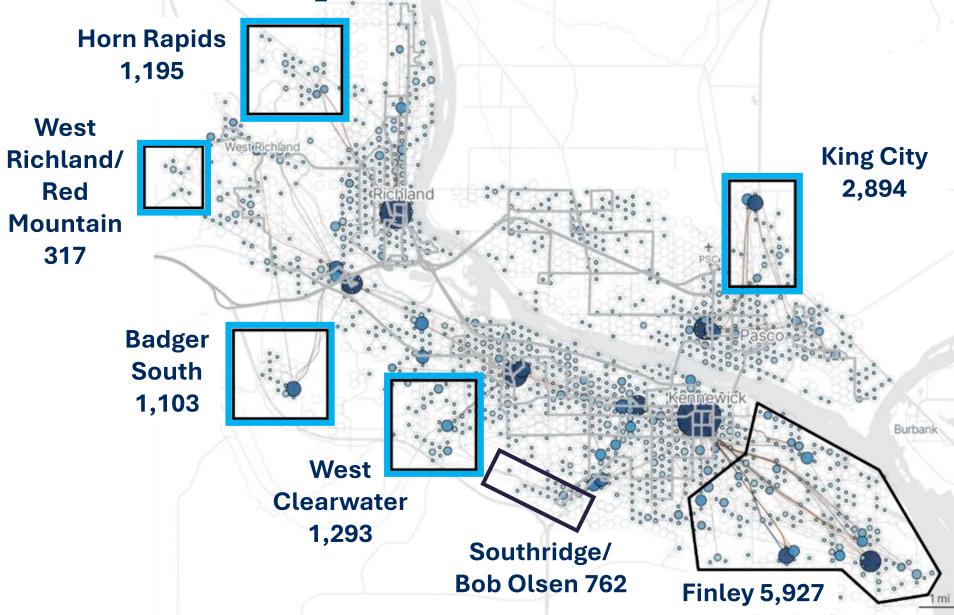
New service **coverage**, including King City and West Clearwater



### **CONNECT Ridership: Future Priorities**

# Future Potential for Fixed-Route Service:

- King City
- West Clearwater
- WestRichland/RedMountain
- Badger South
- Horn Rapids
- Southridge/Bob Olsen



## 2026 ASP Engagement Strategy



+30-day public comment period beginning November 16, 2025

 To promote awareness and gain more feedback, the document, the open comment period, and the open houses will be emailed to jurisdictional partners, Board members, and media



### **Open Houses and Feedback Opportunities**

- Internal event for Operator feedback
- Mid-Columbia Libraries
- Virtual open house
- Three Rivers Transit Center Platform

Seek Board approval at January meeting





### 2026 Annual Service Plan Process

**Summer 2024- Fall 2025** 

July-September 2025

September-December 2025

**January 2026** 

March, June & August 2026







#### **Feedback**

Feedback on service improvements is collected as part of the Long-Range Transit Plan process.

#### **Data Assimilation**

Factor Cost,
Budget,
Performance
Metrics, Transit
Needs, and
Improvement
Plans

### Workshop & Public Outreach

ASP draft
scenarios
shared
internally with
operators and
externally with
community



### **Adoption**

Finalize ASP
draft, submit for
Board approval,
and release
approved
version to the
community



### **Implementation**

Service changes
implemented in March,
June, and August with
proper internal/external
planning



# Questions?

